


**PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
ANNUAL PROCUREMENT PLAN CY 2013**

Code	Procurement Program/Project	PMO/End-User	Proposed Mode of Procurement	Schedule of Procurement	Estimated Budget		
					Total	MOOE	CO
CAPITAL EXPENDITURE/LEASEHOLD IMPROVEMENT							
201	Purchase of Lot	GASS	RA 8974	Q3	100,000,000.00		100,000,000.00
223	Desktop PC	RES/GASS/RIS/MIS/PSD	Public Bidding	Q1 & Q4	5,825,000.00		5,825,000.00
223	Notebook/Portable PC	RES/RIS/MIS/PSD/GASS	Public Bidding	Q1 & Q4	1,900,000.00		1,900,000.00
223	Network and Laserjet Printer	RES/RIS/GASS/PSD	Public Bidding/Negotiated (Small Value)	Q2/Q4	1,035,000.00		1,035,000.00
223	LCD/DLP Portable Projector	RES/RIS	Public Bidding	Q1 & Q4	315,000.00		315,000.00
223	UPS for Server	MIS	Negotiated (Small Value)	Q3	500,000.00		500,000.00
223	Rack Mounted Server	MIS	Public Bidding	Q4	2,050,000.00		2,050,000.00
223	Network Hub/Switches/Router	MIS	Public Bidding	Q4	985,000.00		985,000.00
223	Firewall	MIS	Public Bidding	Q4	300,000.00		300,000.00
223	Mobile Device/Tablet	RES/RIS/MIS/PSD/GASS	Negotiated (Small Value)	Q3	700,000.00		700,000.00
221	Flat Panel Monitor	RES	Negotiated (Small Value)	Q3	70,000.00		70,000.00
223	PABX Appliance	MIS	Public Bidding	Q4	300,000.00		300,000.00
223	Data Storage & Backup System	MIS	Public Bidding	Q4	500,000.00		500,000.00
229	VOIP Phone/PBX Handset	RES/RIS/MIS	Negotiated (Small Value)	Q1 & Q4	120,000.00		120,000.00
229	Analog Telephone Adapter	RES/GASS/RIS/MIS	Negotiated (Small Value)	Q1 & Q4	-		-
221	Biometric finger prints reader	GASS	Shopping	Q4	100,000.00		100,000.00
223	Document scanner	PSD	Negotiated (Small Value)	Q3	400,000.00		400,000.00
221	Digital Voice Recorder	RIS	Shopping	Q4	15,000.00		15,000.00
221	Window-type airconditioner 2HP	GASS	Negotiated (Small Value)	Q3	210,000.00		210,000.00
221	Digital Voice Recorder	GASS	Shopping	Q4	10,000.00		10,000.00
221	Fax Machine	RIS	PS/Shopping	Q3	10,000.00		10,000.00
221	Mobile sound system	RIS	Negotiated (Small Value)	Q4	100,000.00		100,000.00
221	Digital Camera	RIS	Negotiated (Small Value)	Q1	130,000.00		130,000.00
222	Furnitures and Fixtures - Sofa	RES	Shopping/Small Value	Q4	60,000.00		60,000.00
222	Conference Tables and Chairs	RES	Shopping/Small Value	Q4	93,000.00		93,000.00
224	Books/Library Materials	Bldg. Administration	Negotiated (Small Value)	Q4	140,000.00		140,000.00
SUPPLIES AND MATERIALS							
155 & 755	Electrical Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	22,500.00	22,500.00	
155 & 755	Computer Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	314,765.70	314,765.70	
155 & 755	Office Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	628,734.30	628,734.30	
155 & 755	Lighting Fixtures and Others	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	37,993.20	37,993.20	
Utilities							
766	Drinking Water Supply	RES/GASS/RIS/MIS/PSD	Shopping	Q1 to Q4	60,000.00	60,000.00	
766	Water Supply	RES/GASS/RIS/MIS/PSD	Direct Contracting	Q1 to Q4	270,000.00	270,000.00	
767	Electric/Power Supply	RES/GASS/RIS/MIS/PSD	Direct Contracting	Q1 to Q4	5,000,000.00	5,000,000.00	
Communication							
771	Postage, Deliveries and Courier	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	640,000.00	640,000.00	
772	Telephone Lines	RES/GASS/RIS/MIS/PSD	Direct Contracting	Q1 to Q4	544,500.00	544,500.00	
773	Internet Connection	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q5	642,000.00	642,000.00	
773	Mobile Phone (Prepaid Lines)	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	90,000.00	90,000.00	

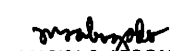
**PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
ANNUAL PROCUREMENT PLAN CY 2013**

Code	Procurement Program/Project	PMO/End-User	Proposed Mode of Procurement	Schedule of Procurement	Estimated Budget		
					Total	MOOE	CO
Advertising							
780/969	Publication/Posting of Notices to Newspaper	RES/GASS	Negotiated (Small Value)	Q1 to Q4	110,000.00	110,000.00	
Printing, Lay-outing and Binding							
178	PIDS Publications	RIS	Negotiated (Small Value)	Q1 to Q4	1,540,000.00	1,540,000.00	
781	PIDS Anniversary Souvenir Programs, Posters & Flyers	RIS	Negotiated (Small Value)	Q3	60,000.00	60,000.00	
781	Reproduction of seminar materials	RES/RIS & Other Projects	Negotiated (Small Value)	Q1 to Q4	160,000.00	160,000.00	
Seminars and Workshop/Cost of Meetings							
751/753	Hotel Accommodation for Partipants & Secretariat	PIDS/PMO-Projects	Negotiated (Small Value)	Q1 to Q4	2,670,000.00	2,670,000.00	
753	Catering Services	PIDS/PMO-Projects	Negotiated (Small Value)	Q1 to Q4	1,780,000.00	1,780,000.00	
Rent							
782	Safety deposit box	GASS	Agency to Agency	Q2	4,000.00	4,000.00	
Subscription							
185/786	Newspapers	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 & Q4	57,317.40	57,317.40	
185/786	Magazines	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q2	9,177.00	9,177.00	
Professional and Other Services							
793	Engagement of Technical Research Consultants	PIDS/PMO-Projects	Negotiated (Small Value)	Q1 to Q4	9,000,000.00	9,000,000.00	
791	Legal Services	GASS	Negotiated (Small Value)	Q4	660,000.00	660,000.00	
799	Upgrade of PIDS Mailing and Inventory System and Development of System-Wide Content Management System and Search Engine	RIS/MIS	Negotiated (Small Value)	Q2	240,000.00	240,000.00	
799	Editorial Services	RIS	Negotiated (Small Value)	Q1 to Q4	200,000.00	200,000.00	
799	Resource Persons, Discussants, Enumerators, etc.	RES/RIS	Negotiated (Small Value)	Q1 to Q4	403,000.00	403,000.00	
796/439	Janitorial Services	GASS/Bldg. Administration	Public Bidding (c/o NEDA)	Q1	765,600.00	765,600.00	
439	Skilled Personnel Services	Bldg. Administration	Negotiated (Small Value)	Q1	499,000.00	499,000.00	
797/439	Security Services	GASS/Bldg. Administration	Public Bidding (c/o NEDA)	Q1	2,217,600.00	2,217,600.00	
Repair and Maintenance							
439	Elevator Maintenance	Bldg. Administration	Negotiated (Small Value)	Q1	100,000.00	100,000.00	
821/439	Aircon Maintenance	GASS/Bldg. Administration	Negotiated (Small Value)	Q3	250,000.00	250,000.00	
439	Fire Alarm Maintenance	Bldg. Administration	Negotiated (Small Value)	Q1	60,000.00	60,000.00	
841	Repair and Maintenance of Motor Vehicles	RES/RIS/GASS	Negotiated (Small Value)	Q1 to Q4	485,000.00	485,000.00	
821	Repair and Maintenance of Office Equipment	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	417,500.00	417,500.00	
823	Repair and Maintenance of IT Equipment	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	970,000.00	970,000.00	
TOTAL					146,776,687.60	30,908,687.60	115,868,000.00


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Certified Funds Available


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