QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2015

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY Department PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES Agency Operating Unit Organization Code (UACS) 35 058 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account X

				hysical Targe			[Physic	Variance as of				
Particulars	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations MFO 1 - Research and Development Services													
PI 1a: No. of research projects completed		15	15	15	15	60	18	10	7	35	70		
PI 2: Percentage of research projects completed within the last 3 years considered as input t policymaking by government and/or with result cited/published in a recognized journa or other publication	D	92%	92%	92%	92%	92%	93%	92%	91%	93	93%		absolute figures: Q 1 - 136/147; Q2 - 144/157; Q3 - 150/164; Q4 - 185/199
PI 3: Percentage of research projects completed within the approved timeframe		97%	97%	97%	97%	97%	94%	90%	100%	97%	96%		absolute figures: Q 1 - 17/18; Q2 - 9/10; Q3 - 7/7; Q4 - 34/35
Prepared by:		I	In coordinatio	t I	<u>I</u>	<u> </u>		<u> </u>		Approved by:	Ler		<u> </u>

Christine Ruth Salazar OIC - Project Services and Development Date:

Andrea S. Accaoili Director for Operations and Finance

Date:

Gilberto M. Llanto President

Date:

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2015

 Department Agency
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

 Operating Unit
 Organization Code (UACS)
 35 058 00 00000

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X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

				P	hysical Targe	ts			Physic	al Accomplish	ments	Variance as of	f Remarks	
	Particulars	LIACS Code	1st Quarter	2nd Quarter			Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations MFO 1 - <i>PI 1a:</i>	Research and Development Services No. of research projects completed		15	15	15	15	60	18	10	7		35		More than 10 studies are in the process of final review and clearance.
PI 2:	Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication		92%	92%	92%	92%	92%	93%	92%	91%		91%		absolute figures: Q 1 - 136/147; Q2 - 144/157; Q3 - 150/164
PI 3:	Percentage of research projects completed within the approved timeframe		97%	97%	97%	97%	97%	94%	90%	100%		94%		absolute figures: Q 1 - 17/18; Q2 - 9/10; Q3 - 7/7
	y: C. Arin Ajayi Project Services and Development	<u></u>	,	Andrea S.A	choli	nd Finance		<u> </u>			Approved b Gilberto M. President Date:			

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2015

 Department
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

 Agency
 PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

 Operating Unit
 Organization Code (UACS)
 35 058 00 00000

X Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

				P	hysical Targe	ts				cal Accomplish		Variance as of	Remarks	
	Particulars	UACS Code	1st Quarter	2nd Quarter	3rd Quarter					3rd Quarter				
	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Part A I. Operations MFO 1 -	Research and Development Services													
Pl 1a:	No. of research projects completed		15	15	15	15	60	18	10			28		Some studies that are expected to be completed by 2nd quarter of 2015 are already in finalization phase but they were extended to address additional comments in the final report.
PI 2:	Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication		92%	92%	92%	92%	92%	93%	92%			92%		absolute figures: 1st qtr is 136/147; 2nd qtr is 174/189
РІ 3:	Percentage of research projects completed within the approved timeframe		97%	97%	97%	97%	97%	94%	93%			93%		absolute figures: 1st qtr is 17/18; 2nd qtr is 26/28
Prepared by: Renee C. Aja Director for F Date:	Finee C. Ajayi di Andrea S Agcaoili rector for Project Services and Development Director for Operations and Finance								<u>.</u>		Approved by Gilberto M. L President Date:	25	<u></u>	

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QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2015

Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY Agency PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES Operating Unit Organization Code (UACS) 35 058 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

										Variance as of	Remarks		
Particulars	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art A Operations MFO 1 - Research and Development Services													
Pl 1a: No. of research projects completed		15	15	15	15	60	18				18		
Pl 2: Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication Pl 3: Percentage of research projects completed within the approved timeframe		92% 97%	92% 97%	92% 97%	92% 97%	92% 97%	93% 94%				93% 94%		
repared by: Hence C. Ajavi brector for Project Services hate:		In coordination with: Andrea S. Acaoili Diroctor for operations and Finance Date:								Approved by: Gilberto M. Lla President Date:	anto		

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