Annex A.1

List of Agency Budget Matrix/Special Allotment Release Orders/Sub-Allotment Release Orders
for the period ending December 31, 2012

Agency: Philippine Institute for Development Studies
Fund: 104

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg/SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8=(5+6+7)	9	10	11	12=(9+10+11)	13=(8-12)
Allotments received from DBM												
1	ABM-BMB-F-12-BSGC022	10-Jan-12	Regular		8,250,000		8,250,000					8,250,000
2	SARO-BMB-F-12-0005268	4-May-12	Regular		8,250,000		8,250,000					8,250,000
3	SARO-BMB-F-12-0012891	4-Jul-12	Regular		8,250,000		8,250,000					8,250,000
4	SARO-BMB-F-12-0024016	17-Oct-12	Regular		8,250,000		8,250,000					8,250,000
	Total Allotments				33,000,000		33,000,000					33,000,000

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