

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Current Year Appropriations

Agency: Philippine Institute for Development Studies

Operating Unit: N/A

Organization Code (UACS): 35058000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	168003010000000												
Quantity													
Number of research studies completed		7	8	9	10	34	10	9	10	13	42	8	
Timeliness													
Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication		100%	100%	100%	100%	100%	98%	100%	96%	100%	100%		Q1:158/162 Q2:171/171 Q3:173/181 Q4:194/194
Percentage of research projects completed within the approved timeframe		92%	92%	92%	92%	92%	90%	100%	90%	100%	95%		Q1:9/10 Q2:9/9 Q3:10/11 Q4:13/13

Prepared By:

Renee C. Ajayi
Renee Ann Jolina C. Ajayi

Planning Services Head/Planning Officer

Date:

In coordination with

Andrea S. Agcaoli
Andrea S. Agcaoli

Financial Services Head/Budget Officer

Date:

Approved By:

Gilberto M. Llanto
Gilberto M. Llanto

Agency Head/Department Secretary

Date: