

# **INNOVATION IN PUBLIC SECTOR GOVERNANCE FOR RESILIENCE UNDER A NEW NORMAL**

**ASSISTANT SECRETARY ROLANDO U. TOLEDO**  
Department of Budget and Management



# PRESENTATION OUTLINE



Project Digital Information for Monitoring and Evaluation (DIME)

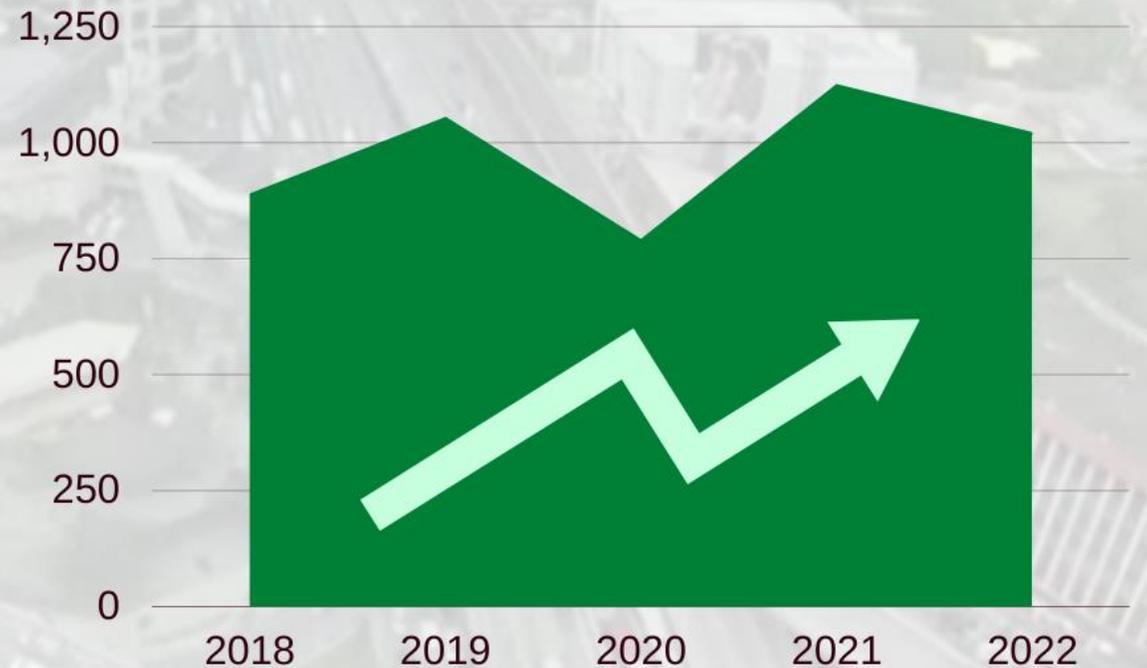


Budget and Treasury Management System (BTMS)

# PROJECT DIME

Year after year, **government spending for infrastructure programs and projects have continued to rise** as we aim to boost economic development and generate employment opportunities.

## National Government Infrastructure Spending



# PROJECT DIME

There is thus an increasing pressure **to step up the implementation and monitoring of big ticket projects** through establishment of a framework for M&E.



**PROJECT DIME**

DIGITAL INFORMATION  
FOR MONITORING & EVALUATION



# PROJECT DIME

It is a game-changing initiative that **utilizes existing technologies for monitoring and evaluating government projects**. It also allows for direct engagement with citizens, civic officials, and even entire government agencies

## KEY THRUSTS:

- 1 Results-based monitoring, evaluation and reporting
- 2 Use of Digital Data Imaging Technologies
- 3 Collaboration and Partnership



# PROJECT DIME



# PROJECT DIME

## CATEGORY 1: HARD PROJECTS AND PROGRAMS



DPWH

Access Roads to  
Seaports and  
Airports



DA

Farm to Market  
Roads



DOTR

North to South  
Commuter  
Railway



NIA

New and Existing  
Irrigation Systems



DENR

National Greening  
Program



# PROJECT DIME

## CATEGORY 2: QUASI-HARD PROJECTS AND PROGRAMS



**Basic Education  
Facilities**

**DEPED**



**SALINTUBIG  
Program**

**DILG**



**Free Wi-fi  
Internet Access**

**DICT**



**Health Facilities  
and Enhancement  
Program**

**DOH**



**National Fisheries  
Program and  
Community Fish  
Landing Centers**

**BFAR**



# PROJECT DIME

## CATEGORY 3: SOFT PROJECTS AND PROGRAMS



**DSWD**

**Pantawid  
Pamilyang Pilipino  
Program (4Ps)**



**CHED**

**Universal Access  
to Quality Tertiary  
Education**

# PROJECT DIME

## Lessons learned

Improved and timelier reporting of project performance

More systematic monitoring through the use of prescribed M&E templates

Harmonized planning, implementation and monitoring between agencies

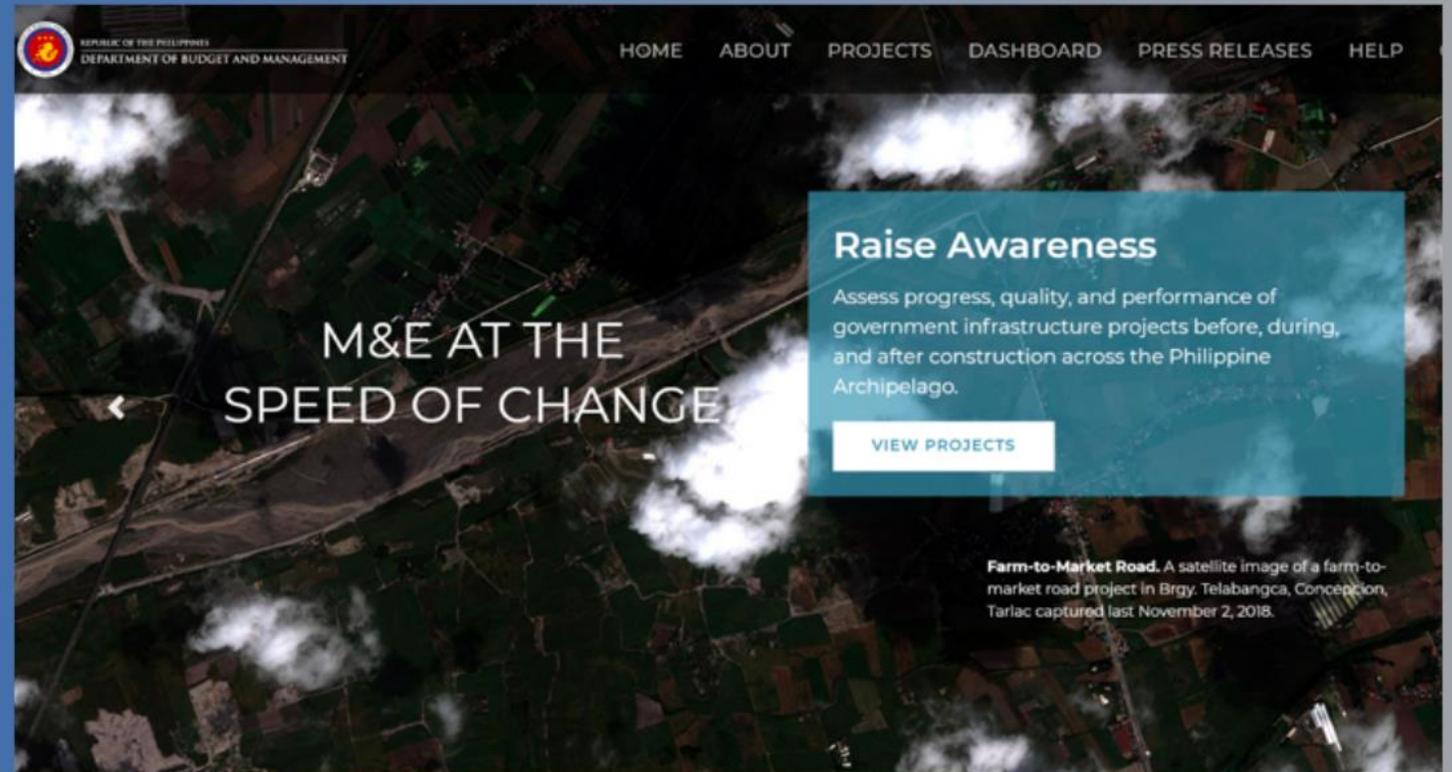
Intensified awareness on importance of M&E

Conceptualization of monitoring system prototypes

# PROJECT DIME

## DIME Transparency Website

Project DIME also **promotes participatory monitoring** by tapping CSOs, NGOs, and the citizens through crowdsourcing platforms.



# PROJECT DIME

## Civic Engagement Milestones



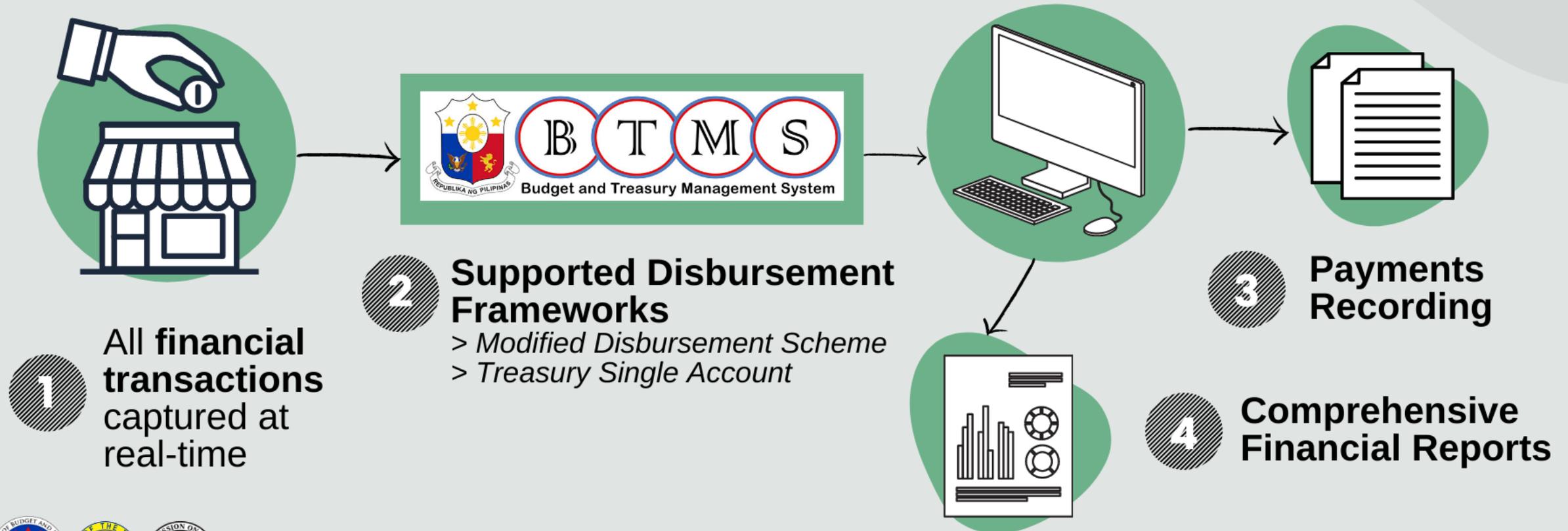
Dagyaw OGP Regional Dialogues and Town Hall Sessions



Transparency Caravan and FOI Conference

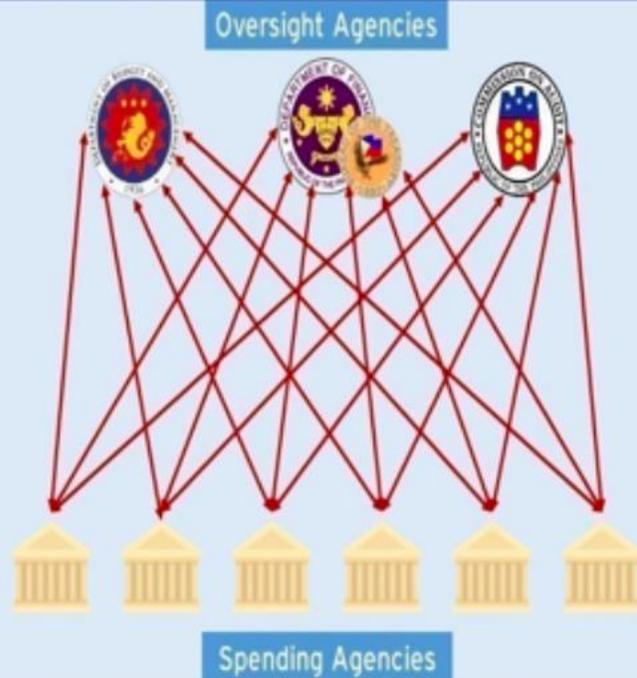


# BUDGET AND TREASURY MANAGEMENT SYSTEM (BTMS)

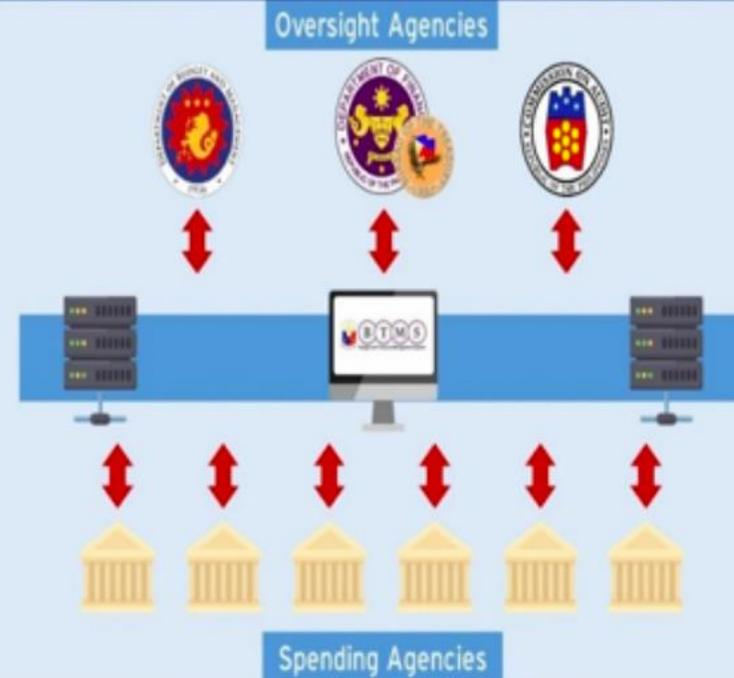


# BUDGET AND TREASURY MANAGEMENT SYSTEM (BTMS)

## CURRENT STATE

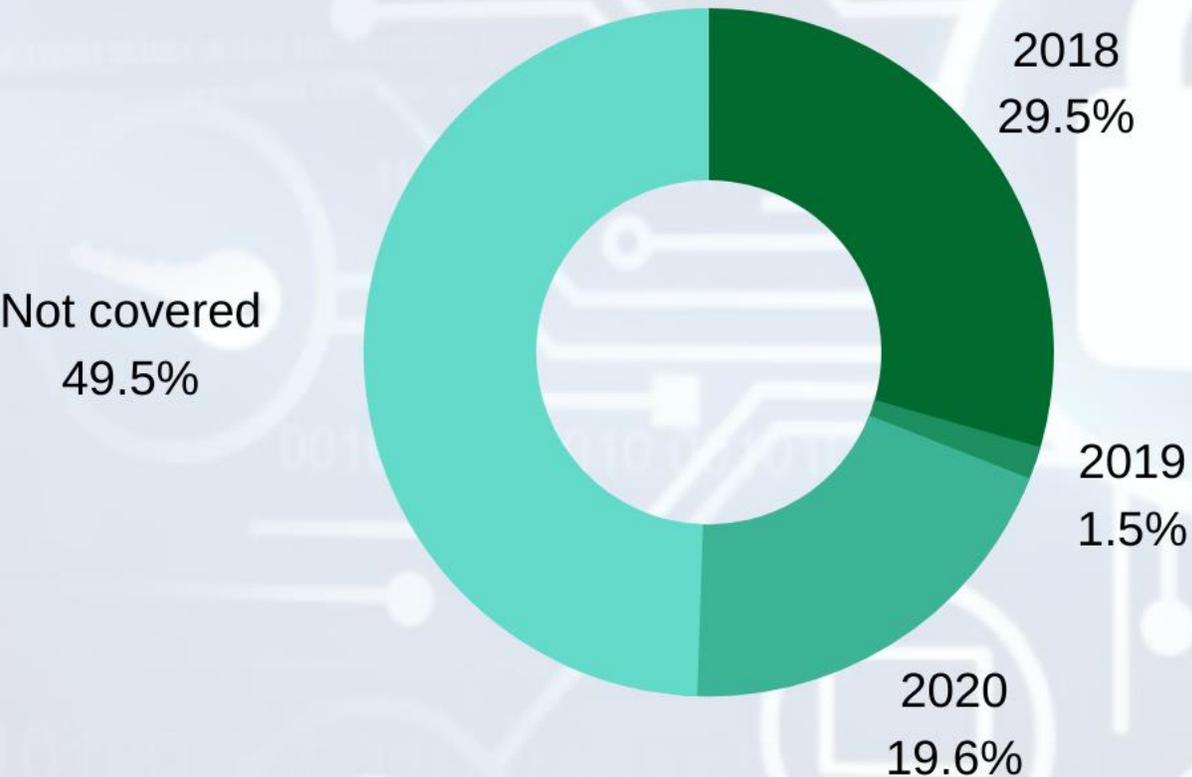


## FUTURE STATE



# BTMS

## Total Covered Percentage of Expenditures from FY 2020 GAA



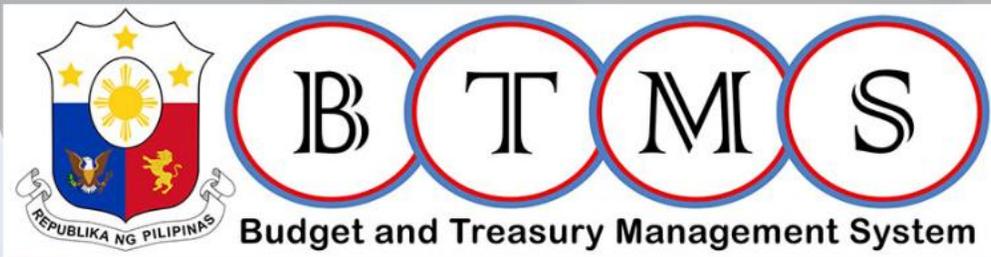
From 2018 to 2019, **the BTMS covered 12 agencies capturing 30.98% of total expenditures** for FY 2020.

For 2020, the BTMS targets to bring on board **an additional 23 agencies capturing 50.53%** of total expenditures.

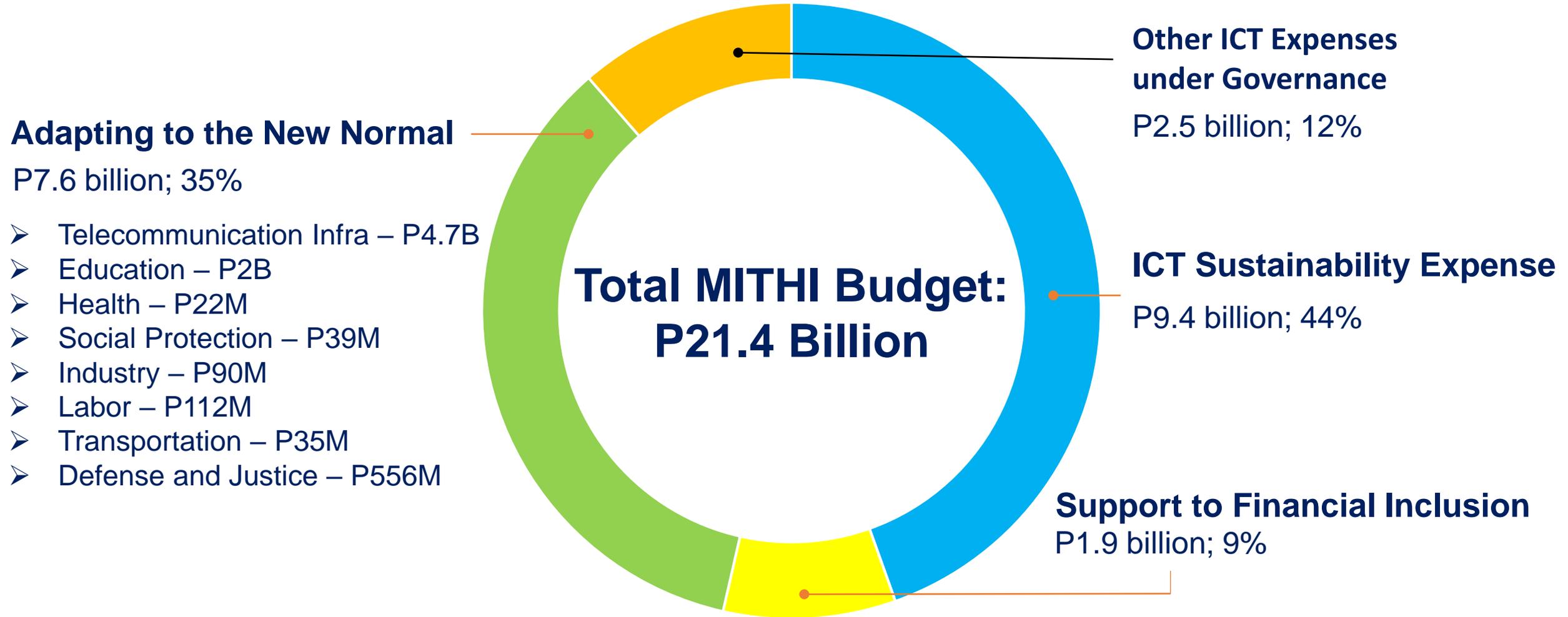


# BTMS

Being a comprehensive digital system that **can be accessed remotely at any point in time**, it provides a safe platform for government agencies to continue its financial transactions whilst staying guarded from exposure to the virus.



# FY 2021 Medium-Term Information and Communications Technology Harmonization Initiative (MITHI) Expenditures



We support the role of technology-driven initiatives in addressing current challenges and future risks.



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