ANNEX B

PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES (PIDS) Procurement Monitoring Report as of June 30, 2021

Code					Actual Procurement Activity												, , , , , , , , , , , , , , , , , , ,	ABC (PhP)		Co	ontract Cost (Ph	P)		Date of Receipt of Invitation						
(UAC S/PA P)	Procurement Program/Project	PMO/ End- User	Mode of Procure ment	Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Con	Eligibi f lity Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		ery/ Inspection & Source of Funds	Total	MOOE	со	Total	MOOE	IOOE CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Deliver y/ Comple tion/ Accept ance (If applica	Remarks (Explaining changes from the APP)	
COM	PLETED PROCUREMENT AC	TIVITI	ES																											
	130,000 km preventive maintenance of SKV-781	AFD	SVP	N/A								01/04/21					6,000.00	6,000.00		5,960.00	5,960.00									
	55,000 km preventive maintenance of SAA-3988	OVP	SVP									01/28/21					11,000.00	11,000.00		10,262.58	10,262.58									
	100,000 km preventive maintenance of SAA-3987	RSD	SVP									01/28/21					14,000.00	14,000.00		13,589.74	13,589.74									
	35,000 km preventive maintenance of SJA-382	AFD	SVP									02/01/21					17,000.00	17,000.00		16,908.88	16,908.88									
	15,000 km preventive maintenance of SAA-3753	OP	SVP									03/22/21					15,000.00	15,000.00		14,238.03	14,238.03									
	Repair of SAA-3987 (labor and naterials)	RSD	SVP									03/22/21					6,000.00	6,000.00		5,086.25	5,086.25									
	Monthly Preventive Maintenance of 2 units irconditioning unit located at MIS Server Room for one year	AFD	SVP									04/06/21					33,000.00	33,000.00		32,016.00	32,016.00									
	Face recognition with temperature letection and floor stand	AFD	Shopping									05/10/21					50,000.00		50,000.00	47,034.40		47,034.40								
	Copy Paper, A4, 80 gsm., sub. 24	GASS	Shopping									05/10/21					50,000.00	50,000.00		49,250.00	49,250.00									
	35,000 km preventive maintenance of SKV-781	AFD	SVP									05/19/21					7,000.00	7,000.00		6,278.00	6,278.00									
	Battery for SKV-781	AFD	Shopping									05/19/21					7,000.00	7,000.00		6,600.00	6,600.00									
	Printing of PN 2021-03	RID	SVP									05/20/21					12,000.00	12,000.00		11,000.00	11,000.00									
	E-mail security protection appliance oftware license for one (1) year	ICTSD	SVP		04/12/21			04/30/21				05/20/21					480,000.00	480,000.00		475,000.00	475,000.00									
	Preventive maintenance of Fire detection and alarm system	AFD	Direct Contractir g									05/24/21					38,000.00	38,000.00		37,113.00	37,113.00									
	Network Management Software / Patch Management / Service Desk tool	ICTSD	SVP		04/12/21			04/30/21				05/24/21					465,000.00	465,000.00		455,000.00	455,000.00									
	Backup Recovery Software	ICTSD			04/12/21			04/30/21				05/24/21					210,000.00	210,000.00		208,000.00	208,000.00									
	Ribbon and PVC cards for the ID printer	AFD	Direct Contracting									05/24/21					5,425.00	5,425.00		5,425.00	5,425.00									

Code				Actual Procurement Activity												,	ABC (PhP)		Co	ontract Cost (Ph	P)		Date of Receipt of Invitation							
(UAC S/PA P)	rocurement Program/Project	PMO/ End- User	Mode of Procure ment	Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Conf	Eligibi f lity Check	Sub/Open of Bids	Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	МООЕ	со	List of Invited Observ ers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Comple tion/ Accept ance (If applica	Remarks (Explaining changes from the APP)
	80,000 km preventive maintenance of SKV-791	RID	SVP									05/25/21					13,000.00	13,000.00		12,162.43	12,162.43									
	Webinar platform (1 year subscription)	ICTSD	SVP									05/25/21					155,000.00	155,000.00		152,750.00	152,750.00									
	16GB DDR4-2666 DIMM RAM for HP ProDesk 400 & 600 G5 MT Desktops	ICTSD	Shopping									05/26/21					50,000.00	50,000.00		49,900.00	49,900.00									
	Stata MP 17 8-Core (Upgrade from MP 16)Perpetual License with PDF documentation set (ESD)	Researc h	Direct Contractir g									05/27/21					141,782.31	141,782.31		141,782.31	141,782.31									
	EViews 12 Single User Upgrade from V.10 Upgrade # 10B01138 - 47Serial # 12B	Researc h	Direct Contractir									05/27/21					348,448.05	348,448.05		348,448.05	348,448.05									
	Printing of PN 2021-01, 02 & 04	RID	SVP									05/29/21					36,000.00	36,000.00		36,000.00	36,000.00									
	Appraisal of one unit Nissan Urvan Escapade 2008 model to determine the current market Value for disposal purposes.	AFD	SVP									06/01/21					5,000.00	5,000.00		5,000.00	5,000.00									
	140,000 km preventive maintenance of SJA-382	AFD	SVP									06/10/21					34,000.00	34,000.00		33,229.29	33,229.29									
	Data Manager (Cluster A)- Luzon for the "Assessment of the Service Capability and Readiness of Philippine Hospitals to Provide High Quality Health Care"	Researc h	SVP									05/01/21					313,600.00	313,600.00		313,600.00	313,600.00									
	Data Manager - Cluster B (NCR, Visayas, Mindanao) for the "Assessment of the Service Capability and Readiness of Philippine Hospitals to Provide High Quality Health Care"	Researc h	SVP									05/01/21					313,600.00	313,600.00		313,600.00	313,600.00									
	Research Assistant and Analyst for "Assessment of the Service Capability and Readiness of Philippine Hospitals to Provide High Quality Health Care"	Researc h	SVP									05/15/21					313,600.00	313,600.00		313,600.00	313,600.00									
	tal Alloted Budget of																2 452 455	2.400.455.55	F0 000											
Proc To Proc	rocurement Activities Total Contract Price of rocurement Activites onducted														3,150,455.36 3,100,455.36 50,000.00 3,118,833.96 3,071,799.56 47,034.40															
	Alloted Budget - Total ract Price																31,621.40													

Code		1							Actual P	rocureme	nt Activity							ABC (PhP)		С	ontract Cost (Pl	nP)		Date of Receipt of Invitation				$\overline{}$		
(UAC S/PA P)	Procurement Program/Project		Mode of Procure ment	Pre-Proc Confere nce	Ads/Post of IB	Pre-bid Con	Eligibi f lity Check		Bid Evaluatio n	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	List of Invited Observ ers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Comple (Remarks (Explaining changes from the APP)
ON-C	GOING PROCUREMENT ACT	IVITIE	s			•									•								•				•		- Hal	
															1														\Box	
	4 units Rack mounted servers	ICTSD	Public Bide	04/29/21	04/30/21	05/10/2	1 N/A	05/24/21	05/25/21	07/07/21	06/17/21						2,000,000.00		2,000,000.00					5/3/2021	N/A	5/3/2021	5/3/2021	5/3/2021		
	Network Firewall Appliance	ICTSD	Public Bide	04/29/21	04/30/21	05/10/2	1 N/A	05/24/21	05/25/21	07/07/21	06/17/21						2,500,000.00		2,500,000.00					5/3/2021	N/A	5/3/2021	5/3/2021	5/3/2021		
	Network Attached Storage	ICTSD	Public Bidd	04/29/21	04/30/21	05/10/2	1 N/A	05/24/21	05/25/21	07/07/21	06/17/21						1,100,000.00		1,100,000.00					5/3/2021	N/A	5/3/2021	5/3/2021	5/3/2021		
	Laptop Computers	ICTSD	Public Bidd	04/29/21	04/30/21	05/10/2	1 N/A	05/24/21	05/25/21	07/07/21																				FAILED. For rebidding
$ldsymbol{ldsymbol{ldsymbol{ldsymbol{eta}}}$																													\sqcup	
																													oxdot	
											Total	Alloted Bu	dget of O	า-going Pr	ocurement	Activities	5,600,000.00													

Prepared by:

Recommending Approval:

SHAROLD MAGALLOI OIC, Procurement Management Division

BAC Chair-Goods and Other Services

MICHAEL KAPLH M. ABRIGO

BAC Chair-Consulting Services

President

Approved by: