

Philippine Institute for Development Studies Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	Laptop/Notebook Computers	AFD, RID, RSD, RES	NO	Competitive Bidding	30-Mar	30-Apr	20-May	30-May	Corporate Budget	1,100,000.00		1,100,000.00	
	Laserjet printer	AFD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	30-Mar	30-Mar	Corporate Budget	150,000.00		150,000.00	
	Document Scanner	AFD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	30-Mar	30-Mar	Corporate Budget	50,000.00		50,000.00	
	Server-grade UPS	RSD-ICTSD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	30-Mar	30-Mar	Corporate Budget	120,000.00		120,000.00	
	UPS for Network Devices	RSD-ICTSD	NO	NP-53.9 - Small Value Procurement	1-Mar	N/A	30-Mar	30-Mar	Corporate Budget	300,000.00		300,000.00	
	Leasehold Improvement	GASS	NO	NP-53.9 - Small Value Procurement	1-Jun	N/A	30-Mar	30-Mar	Corporate Budget	500,000.00		500,000.00	as needed
			NO							-			
	MOOE		NO										
	Auditing Services	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar	30-Mar	Corporate Budget	2,616,000.00	2,616,000.00		as needed
	Janitorial Services	GASS	YES	Competitive Bidding	25-Nov	20-Dec	3-Feb	15-Feb	Corporate Budget	1,005,000.00	1,005,000.00		
	Legal Services	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar	30-Mar	Corporate Budget	300,000.00	300,000.00		
	Security Services	GASS	YES	Competitive Bidding	25-Nov	20-Dec	3-Feb	15-Feb	Corporate Budget	1,722,000.00	1,722,000.00		
	Athletic and Cultural Program	GASS	NO	NP-53.9 - Small Value Procurement	1-Jun	N/A	30-Mar	30-Mar	Corporate Budget	160,500.00	160,500.00		
	Awards, rewards	GASS	NO	NP-53.9 - Small Value Procurement	1-Aug	15-Aug	1-Sep	1-Sep	Corporate Budget	1,027,000.00	1,027,000.00		
	Fidelity Bond of the Institute's Officers	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar	30-Mar	Corporate Budget	150,000.00	150,000.00		
	Fuel, Oil and Lubricants	RSD, AFD, GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	485,600.00	485,600.00		
	Insurance (Fire, Vehicles, CGL, DOLI)	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	30-Mar	30-Mar	Corporate Budget	1,085,000.00	1,085,000.00		as needed
	Internet	RSD, AFD, GASS, RES,	NO		15-Oct	30-Oct	30-Nov	30-Nov	Corporate Budget	601,680.00	601,680.00		
	Major Events and Conventions Expenses	GASS	NO	NP-53.9 - Small Value Procurement	15-Aug	N/A	15-Sep	15-Sep	Corporate Budget	400,000.00	400,000.00		
	Marketing email service	RID-PAD	NO	Direct Contracting	N/A	N/A	30-Mar	30-Mar	Corporate Budget	150,000.00	150,000.00		
	Medical Supplies (Covid Vaccines and supplies)	GASS		NP-53.9 - Small Value Procurement	15-Feb	15-Feb	30-Mar	30-Mar	Corporate Budget	500,000.00	500,000.00		
	Miscellaneous	RSD, AFD, GASS, RES,	NO						Corporate Budget	616,600.00	616,600.00		
	Office Supplies	RSD, AFD, GASS, RES, RID, PASCN	NO	Shopping	30-Mar	N/A	N/A	N/A	Corporate Budget	948,000.00	948,000.00		as needed
	Postage and courier services	RID, RSD, AFD, RES, PASCN, GASS	NO						Corporate Budget	867,000.00	867,000.00		as needed
	Rent of Office Space	GASS	NO						Corporate Budget	35,500,000.00	35,500,000.00		with existing contract
	Repairs and Maintenance - IT equipment	RID, RSD, AFD, RES, PASCN, GASS	NO						Corporate Budget	529,550.00	529,550.00		as needed

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Repairs and Maintenance - Motor Vehicles	RID, RSD, AFD, RES, PASCN, GASS	NO						Corporate Budget	560,800.00	560,800.00		as needed
	Repairs and Maintenance - Office and Other Leasehold Improvements	RID, RSD, AFD, RES, PASCN, GASS	NO						Corporate Budget	830,000.00	830,000.00		as needed
	Representation Expenses/Meetings	RID, RSD, AFD, RES, PASCN, GASS	NO						Corporate Budget	2,403,605.00	2,403,605.00		as needed
	Semi-Expendable Books and Equipment	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	356,740.00	356,740.00		
	Subscriptions to Magazines, Online Journal, ICT Software, OD and other Software Licenses	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	7,304,240.58	7,304,240.58		
	Telephone Expenses	RID, RSD, AFD, RES, PASCN, GASS	NO						Corporate Budget	809,142.00	809,142.00		
	Travelling Expenses	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	Corporate Budget	4,943,000.00	4,943,000.00		
	Electricity	GASS	NO						Corporate Budget	1,820,000.00	1,820,000.00		GPPB Res 19-2006
	Water	GASS	NO						Corporate Budget	120,000.00	120,000.00		GPPB Res 19-2006
	Seminars/Trainings	RID-PAD	NO						Corporate Budget	-	-		
	Annual Public Policy Conference (virtual)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	99,000.00	99,000.00		
	DPRM activities	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	21,000.00	21,000.00		
	PIDS Public Seminars (virtual)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	30,000.00	30,000.00		
	PIDS-CPBRB Legislators Forum Series & PIDS -SEPO	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	20,000.00	20,000.00		
	PIDS-MinDA Policy Forum (virtual)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	50,000.00	50,000.00		
	Press Conferences (kickoff)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	15,000.00	15,000.00		
	Other Trainings/Seminars (Staff development/Skills enhancement)	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	1,776,500.00	1,776,500.00		
			NO							-	-		
	Printing of Publications		NO							-	-		
	Policy Notes	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	280,000.00	280,000.00		
	Development Research News	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	100,000.00	100,000.00		
	Research Papers	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	710,000.00	710,000.00		
	Philippine Journal of Development	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	220,000.00	220,000.00		

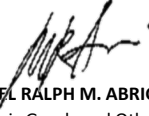
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	Books	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	615,000.00	615,000.00		
	Economic Policy Monitor	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	310,000.00	310,000.00		
	APPC Proceedings	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	150,000.00	150,000.00		
	Annual Report	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	220,000.00	220,000.00		
	PIDS Publications flyer	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	18,000.00	18,000.00		
	Other Printing and Publication Expenses	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	189,500.00	189,500.00		
	Consultancy services									-			
	<i>Tier 2 studies</i>												
	Pantawid Pamilya Impact Evaluation (4th Wave): Regression Discontinuity Study (main study)	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	28,301,000.00	28,301,000.00		
	2023 Study on Assessing Innovation in Philippine Business and Industry	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	46,000,000.00	46,000,000.00		
	<i>Tier 1 studies</i>									-			
	Pantawid Pamilya Impact Evaluation (4th Wave): RCT Cohort Study (Survey Firm)	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	9,900,000.00	9,900,000.00		
	Pantawid Pamilya Impact Evaluation (4th Wave): RCT Cohort Study (Individual Consultant)	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	527,100.00	527,100.00		
	Mapping the supply of health and education facilities and services accessed by Pantawid Pamilya beneficiaries	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	418,200.00	418,200.00		
	Towards a Holistic Approach to Philippine Education System Development – Year 2	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	852,000.00	852,000.00		
	Is the 4Ps targeting and reaching the "right" beneficiaries? An assessment of the veracity of the list of Pantawid Pamilya/4Ps beneficiaries	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	8,250,000.00	8,250,000.00		
	Evaluation of the Governance Framework for Metropolitan Arrangements in the Philippines	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	578,400.00	578,400.00		
	How modern is Philippine agriculture? A quarter century of agriculture and fisheries modernisation under AFMA - Year II	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,136,000.00	1,136,000.00		
	<i>Implications of Lifting the Open-pit Mining</i>	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	626,400.00	626,400.00		
	Power disruptions in the Philippines: characteristics, trends, causes	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	280,000.00	280,000.00		
	Process Evaluation of the Deployment of Foreign Service Posts and Attaches of Certain Government Agencies	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,397,500.00	1,397,500.00		
	PASCN studies on trade and labor migration issues in Asia-Pacific	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	2,000,000.00	2,000,000.00		

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	Study on the Philippine ICT regulatory environment	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,446,000.00	1,446,000.00		
	Competition in the Digital Economy	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,446,000.00	1,446,000.00		
	Rethinking Taxation in the Digital Economy	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	600,000.00	600,000.00		
	Baseline on the State of Devolution in the (Pre-Mandanas) Philippines	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	7,519,400.00	7,519,400.00		
	Analyzing dynamics of labor market outcomes among 4Ps beneficiaries (Phase 2: Tracer Survey)	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	3,000,000.00	3,000,000.00		
	Effectiveness of budget allocation in public health through earmarking	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,491,000.00	1,491,000.00		
	Review of the Health Technology Assessment Program	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,747,000.00	1,747,000.00		
	Using PhilHealth big data to identify geographic inequities in health care and create a predictive analytics tool for preventable hospital readmissions	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	2,117,400.00	2,117,400.00		
	Economic and Social Database (ESD) Updating	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	800,000.00	800,000.00		
	Improving communication strategies in a pandemic: Insights from LGUs COVID 19 experience -11 months	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	498,000.00	498,000.00		
	Other Consultancy Services (Editors, IO, TDAP, Grants, Transcribers, Facilitators, etc)	RID, RSD, AFD, RES, PASCN	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	4,957,793.00	4,957,793.00		
	Other Professional Services	RID, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,957,000.00	1,957,000.00		
EXTERNALLY-FUNDED CONSULTING SERVICES			NO							-			
	Impact evaluation of the ConVERGE project (survey firm)	RES-EF	NO	Competitive Bidding	18-Jan	28-Feb	15-Mar	30-Mar	Others	3,432,000.00	3,432,000.00		
	Conduct of the RAPID Growth baseline survey and policy study (technical assistant)	RES-EF	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Others	568,000.00	568,000.00		
	Conduct of the RAPID Growth baseline survey and policy study (survey firm)	RES-EF	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Others	7,216,000.00	7,216,000.00		
	Driving inclusion through empowerment and decent work: the case of Filipino women in online work (technical editor)	RES-EF	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Others	360,000.00	360,000.00		
TOTAL										214,277,650.58	212,057,650.58	2,220,000.00	

Prepared by:


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