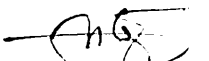


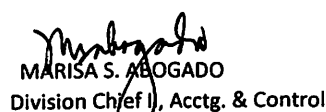
**PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
ANNUAL PROCUREMENT PLAN CY 2012**

Code	Procurement Program/Project	PMO/End-User	Proposed Mode of Procurement	Schedule of Procurement	Estimated Budget			Remarks
					Total	MOOE	CO	
Printing and Binding								
178	PIDS Publications	RIS	Negotiated (Small Value)	Q1 to Q4	1,093,800.00	1,093,800.00		
781	PIDS Anniversary Souvenir Programs, Posters & Flyers	RIS	Negotiated (Small Value)	Q3	71,500.00	71,500.00		
781	Reproduction of seminar materials	RES/RIS & Other Projects	Negotiated (Small Value)	Q1 to Q4	658,200.00	658,200.00		
Seminars and Workshop/Cost of Meetings								
751/753	Hotel Accommodation for Partipants & Secretariat	PIDS/PMO-Projects	Negotiated (Small Value)	Q1 to Q4	2,874,000.00	2,874,000.00		
753	Catering Services	PIDS/PMO-Projects	Negotiated (Small Value)	Q1 to Q4	2,026,000.00	2,026,000.00		
Rent								
782	Safety deposit box	GASS	Agency to Agency	Q2	4,000.00	4,000.00		
782	Research Fair Booth	RES	Negotiated (Small Value)	Q3	60,000.00	60,000.00		
Subscription								
185/786	Newspapers	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 & Q4	54,588.00	54,588.00		
185/786	Magazines	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q2	8,740.00	8,740.00		
Professional and Other Services								
793	Engagement of Technical Research Consultants	PIDS/PMO-Projects	Negotiated (Small Value)	Q1 to Q4	10,000,000.00	10,000,000.00		
791	Legal Services	GASS	Negotiated (Small Value)	Q4	288,000.00	288,000.00		
799	Upgrade of the Resources Legislators Website, Development of PIDS Website and Content Management System and Redesigning the PIDS Website	RIS/MIS	Negotiated (Small Value)	Q2	250,000.00	250,000.00		
799	Editorial Services	RIS	Negotiated (Small Value)	Q1 to Q4	72,000.00	72,000.00		
799	Resource Persons, Discussants, Enumerators, etc.	RES/RIS	Negotiated (Small Value)	Q1 to Q4	48,000.00	48,000.00		
796/439	Janitorial Services	GASS/Bldg. Administration	Public Bidding (c/o NEDA)	Q1	1,335,000.00	1,335,000.00		
439	Skilled Personnel Services	Bldg. Administration	Negotiated (Small Value)	Q1	498,000.00	498,000.00		
797/439	Security Services	GASS/Bldg. Administration	Public Bidding (c/o NEDA)	Q1	1,296,000.00	1,296,000.00		
Repair and Maintenance								
439	Elevator Maintenance	Bldg. Administration	Negotiated (Small Value)	Q1	100,000.00	100,000.00		
821/439	Aircon Maintenance	GASS/Bldg. Administration	Negotiated (Small Value)	Q3	250,000.00	250,000.00		
439	Fire Alarm Maintenance	Bldg. Administration	Negotiated (Small Value)	Q1	60,000.00	60,000.00		
841	Repair and Maintenance of Motor Vehicles	RES/RIS/GASS	Negotiated (Small Value)	Q1 to Q4	250,000.00	250,000.00		
821/823	Repair and Maintenance of Office Equipment	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	450,000.00	450,000.00		
TOTAL					36,390,585.37	26,043,302.37	10,347,283.00	

Prepared by:


NORLITO S. ATIENZA
BAC Secretariat


Certified Funds Available


MARISA S. ABOGADO
Division Chief I, Acctg. & Control

Recommending Approval:


ANDREA S. AGCAOILI
Director for Operations & Finance

Approved by:


MARIO C. FERANIL
OIC-OVP & Chair, Bids and Awards Committee


JOSE T. YAP
President

**PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
ANNUAL PROCUREMENT PLAN CY 2012**

Code	Procurement Program/Project	PMO/End-User	Proposed Mode of Procurement	Schedule of Procurement	Estimated Budget			Remarks
					Total	MOOE	CO	
CAPITAL EXPENDITURE/LEASEHOLD IMPROVEMENT								
241	Motor Vehicles	GASS/RIS	Public Bidding	Q4	1,900,000.00		1,900,000.00	
223	Desktop PC	RES/GASS/RIS/MIS	Public Bidding	Q4	3,300,000.00		3,300,000.00	
223	Notebook/Portable PC	RES/GASS/RIS/MIS	Public Bidding	Q4	1,050,000.00		1,050,000.00	
223	Network Laser Printer	RES/RIS	Public Bidding/Negotiated (Small Value)	Q4	350,000.00		350,000.00	
223	LCD/DLP Portable Projector	RIS	Public Bidding	Q4	150,000.00		150,000.00	
223	UPS for Server	MIS	Public Bidding	Q4	500,000.00		500,000.00	
223	Rack Mounted Server	MIS	Public Bidding	Q4	600,000.00		600,000.00	
223	Network Hub/Switches	MIS	Public Bidding	Q4	225,000.00		225,000.00	
223	FXO Card	MIS	Negotiated (Small Value)	Q4	100,000.00		100,000.00	
222	Steel Server cabinets and frames	MIS	Public Bidding	Q4	300,000.00		300,000.00	
223	Data Storage & Backup System	MIS	Public Bidding	Q4	500,000.00		500,000.00	
229	VOIP Phone/PBX Handset	RES/GASS/RIS/MIS	Negotiated (Small Value)	Q1 & Q4	195,000.00		195,000.00	
229	Analog Telephone Adapter	RES/GASS/RIS/MIS	Negotiated (Small Value)	Q1 & Q4	242,283.00		242,283.00	
221	Biometric finger prints reader	GASS	Shopping	Q4	50,000.00		50,000.00	
223	Document scanner	PSD	Public Bidding	Q4	50,000.00		50,000.00	
221	Digital Audio Recorder	RIS	Shopping	Q4	15,000.00		15,000.00	
221	Window-type airconditioner 2HP	GASS	Negotiated (Small Value)	Q4	210,000.00		210,000.00	
221	Digital Voice Recorder	GASS	Shopping	Q4	10,000.00		10,000.00	
221	Fax Machine	RIS	PS/Shopping	Q3	10,000.00		10,000.00	
221	Mobile sound system	RIS	Negotiated (Small Value)	Q4	100,000.00		100,000.00	
439	Automatic Sump-pump	Bldg. Administration	Negotiated (Small Value)	Q2	190,000.00		190,000.00	
439	Renovation of Room 201 & 202	Bldg. Administration	Negotiated (Small Value)	Q3	300,000.00		300,000.00	
SUPPLIES AND MATERIALS								
155 & 755	Electrical Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	20,043.55	20,043.55		
155 & 755	Computer Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	457,016.82	457,016.82		
155 & 755	Office Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	198,770.60	198,770.60		
155 & 755	Lighting Fixtures and Others	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	79,143.40	79,143.40		
Utilities								
766	Drinking Water Supply	RES/GASS/RIS/MIS/PSD	Shopping	Q1 to Q4	45,000.00	45,000.00		
766	Water Supply	RES/GASS/RIS/MIS/PSD	Direct Contracting	Q1 to Q4	162,000.00	162,000.00		
767	Electric/Power Supply	RES/GASS/RIS/MIS/PSD	Direct Contracting	Q1 to Q4	1,905,000.00	1,905,000.00		
Communication								
771	Postage, Deliveries and Courier	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	537,000.00	537,000.00		
772	Telephone Lines	RES/GASS/RIS/MIS/PSD	Direct Contracting	Q1 to Q4	701,000.00	701,000.00		
773	Mobile Phone (Prepaid Lines)	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	80,500.00	80,500.00		
Advertising								
780/969	Publication/Posting of Notices to Newspaper	RES/GASS	Negotiated (Small Value)	Q1 to Q4	110,000.00	110,000.00		