

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2015

Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
Agency PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
Operating Unit
Organization Code (UACS) 35 058 00 00000

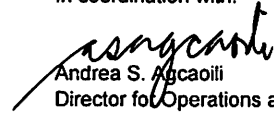
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - Research and Development Services													
PI 1a: No. of research projects completed		15	15	15	15	60	18	10	7	35	70		
PI 2: Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication		92%	92%	92%	92%	92%	93%	92%	91%	93	93%		absolute figures: Q 1 - 136/147; Q2 - 144/157; Q3 - 150/164; Q4 - 185/199
PI 3: Percentage of research projects completed within the approved timeframe		97%	97%	97%	97%	97%	94%	90%	100%	97%	96%		absolute figures: Q 1 - 17/18; Q2 - 9/10; Q3 - 7/7; Q4 - 34/35

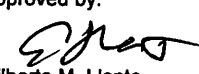
Prepared by:


Christine Ruth Salazar
OIC - Project Services and Development
Date:

In coordination with:


Andrea S. Agcaoili
Director for Operations and Finance
Date:

Approved by:


Gilberto M. Llanto
President
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2015

Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
Agency PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
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X	Current Year Appropriations
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Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1 - Research and Development Services														
PI 1a: No. of research projects completed		15	15	15	15	60	18	10	7		35		More than 10 studies are in the process of final review and clearance.	
PI 2: Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication		92%	92%	92%	92%	92%	93%	92%	91%		91%		absolute figures: Q 1 - 136/147; Q2 - 144/157; Q3 - 150/164	
PI 3: Percentage of research projects completed within the approved timeframe		97%	97%	97%	97%	97%	94%	90%	100%		94%		absolute figures: Q 1 - 17/18; Q2 - 9/10; Q3 - 7/7	

Prepared by:

Renee C. Ajayi
Renee C. Ajayi
Director for Project Services and Development
Date:

In coordination with:

Andrea S. Agcaoili
Andrea S. Agcaoili
Director for Operations and Finance
Date:

Approved by:

Gilberto M. Llanto
Gilberto M. Llanto
President
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015


Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
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Organization Code (UACS) 35 058 00 00000


X	Current Year Appropriations
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Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - Research and Development Services													
PI 1a: No. of research projects completed		15	15	15	15	60	18	10			28		Some studies that are expected to be completed by 2nd quarter of 2015 are already in finalization phase but they were extended to address additional comments in the final report.
PI 2: Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication		92%	92%	92%	92%	92%	93%	92%			92%		absolute figures: 1st qtr is 136/147; 2nd qtr is 174/189
PI 3: Percentage of research projects completed within the approved timeframe		97%	97%	97%	97%	97%	94%	93%			93%		absolute figures: 1st qtr is 17/18; 2nd qtr is 26/28

Prepared by:

Renee C. Ajayi
Director for Project Services and Development
Date:

In coordination with:

Andrea S. Agcaoili
Director for Operations and Finance
Date:

Approved by:

Gilberto M. Lianto
President
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
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Part A													
I. Operations													
MFO 1 - Research and Development Services													
PI 1a: No. of research projects completed		15	15	15	15	60	18				18		
PI 2: Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication		92%	92%	92%	92%	92%	93%				93%		
PI 3: Percentage of research projects completed within the approved timeframe		97%	97%	97%	97%	97%	94%				94%		

Prepared by:
Renee C. Ajayi
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Director for Project Services
Date:

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Date:

Approved by:
Gilberto M. Llanto
Gilberto M. Llanto
President
Date: