

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2016 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Current Year Appropriations

Agency: Philippine Institute for Development Studies

Operating Unit: N/A

Organization Code (UACS): 35058000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: RESEARCH AND DEVELOPMENT SERVICES	168003010000000												
Quantity													
Number of research studies completed		7	8	9	10	34	10	9	10	13	42	8	
Timeliness													
Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication		100%	100%	100%	100%	100%	98%	100%	96%	100%	100%		Q1:158/162 Q2:171/171 Q3:173/181 Q4:194/194
Percentage of research projects completed within the approved timeframe		92%	92%	92%	92%	92%	90%	100%	90%	100%	95%		Q1:9/10 Q2:9/9 Q3:10/11 Q4:13/13

Prepared By:

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Renee Ann Jolina C. Ajayi

Planning Services Head/Planning Officer

Date:

In coordination with

*Andrea S. Agcaoli*  
Andrea S. Agcaoli

Financial Services Head/Budget Officer

Date:

Approved By:

*Gilberto M. Llanto*  
Gilberto M. Llanto

Agency Head/Department Secretary

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2016

Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
Agency PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES  
Operating Unit  
Organization Code (UACS) 35 058 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)			
Part A														
I. Operations														
MFO 1 - Research and Development Services														
PI 1a: No. of research studies completed		7	8	9	10	34	10	9	10		29		29 studies completed and 1 technical course conducted	
PI 2: Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication		100%	100%	100%	100%	100%	98%	100%	96%		96%		absolute figures: Q 1 - 158/162 Q2 - 171/171 Q3 - 173/181	
PI 3: Percentage of research projects completed within the approved timeframe		92%	92%	92%	92%	92%	90%	100%	90%		93%		absolute figures: Q 1 - 9/10 Q2 - 9/9 Q3 - 10/11	

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Director - Project Services and Development  
Date:

In coordination with:

*Andrea S. Agcaoili*  
Andrea S. Agcaoili  
Director for Operations and Finance  
Date:

Approved by:


*Gilberto M. Llanto*  
Gilberto M. Llanto  
President  
Date:

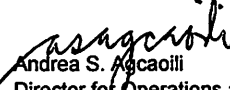
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2016


Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
Agency PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES  
Operating Unit  
Organization Code (UACS) 35 058 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Research and Development Services													
PI 1a: No. of research studies completed		7	8	9	10	34	10	9			19		
PI 2: Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication		100%	100%	100%	100%	100%	98%	100%			100%		absolute figures: Q 1 - 158/162 Q 2 - 171/171
PI 3: Percentage of research projects completed within the approved timeframe		92%	92%	92%	92%	92%	90%	100%			95%		absolute figures: Q 1 - 9/10 Q 2 - 9/9

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Date:

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Date:

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Gilberto M. Llanto  
President  
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2016

Department NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY  
Agency PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES  
Operating Unit  
Organization Code (UACS) 35 058 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars 1	UACS Code 2	Physical Targets					Physical Accomplishments					Variance as of 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 1 - Research and Development Services													
PI 1a: No. of research studies completed		7	8	9	10	34	10						
PI 2: Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication		100%	100%	100%	100%	100%	98%						absolute figures: Q 1 - 158/162
PI 3: Percentage of research projects completed within the approved timeframe		92%	92%	92%	92%	92%	90%						absolute figures: Q 1 - 9/10

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Date: 19 APRIL 2016

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Date:

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Gilberto M. Llanto  
President  
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