PERFORMANCE INDICATOR - December 31, 2019

Department: Agency: Budgetary Support to Government Corporations
Philippine Institute for Development Studies

Organization Code

35 058 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						•
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	31010000000000												
OO : Government policies and services, through the aid of													
FY 2018 Outcome Indicator													
Percentage of research projects completed within													
the last 3 years approved and utilized by policy													
makers/government agencies/stakeholders	I												
FY 2019 Outcome Indicator													
Percentage of research projects completed within													
3 years that has contributed to policy/program													·
formulation, implementation, and evaluation		50%	50%	50%	50%	50%	100%	100%	100%	100%	100%		
Output Indicators													
1. Number of research studies completed within the year		3	3	8	20	34	3	6	6	28	41		
2.Percentage of research projects completed within													
the last 3 years submitted/presented to policymakers													
and/or cited in an internationally referred or PIDS													
racognized journal		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By

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In coordination with:

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Approved By:

REYES CELIA MANALAYSA

Presider Date:

1/14/20 12:34 PM