

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 December 31

Department: Budgetary Support to Government Corporations

Appropriations: Current Year Appropriations

Agency: Philippine Institute for Development Studies

Operating Unit: N/A

Organization Code (UACS): 350580000000

Report Status: SUBMITTED

| Particulars   | UACS CODE       | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of December 31 2017 | Remarks                                    |
|---|-----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|---------------------------------|--|
|   |                 | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                                 |  |
| 1   | 2               | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                              | 14   |
| Part A  |                 |                  |             |             |             |             |                          |             |             |             |                |                                 |  |
| I. Operations   |                 |                  |             |             |             |             |                          |             |             |             |                |                                 |  |
| MFO 1: RESEARCH AND DEVELOPMENT SERVICES  | 168003010000000 |                  |             |             |             |             |                          |             |             |             |                |                                 |  |
| Quantity  |                 |                  |             |             |             |             |                          |             |             |             |                |                                 |  |
| Number of research studies completed  |                 | 7                | 8           | 9           | 10          | 34          | 9                        | 5           | 7           | 31          | 52             |                                 |  |
| Quality   |                 |                  |             |             |             |             |                          |             |             |             |                |                                 |  |
| Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication |                 | 100%             | 100%        | 100%        | 100%        | 100%        | 100%                     | 100%        | 100%        | 100%        | 100%           |                                 | Q2: 136/136<br>Q3: 143/143<br>Q4: 174/174  |
| Timeliness  |                 |                  |             |             |             |             |                          |             |             |             |                |                                 |  |
| Percentage of research projects completed within the approved time  |                 | 92%              | 92%         | 92%         | 92%         | 92%         | 100%                     | 100%        | 100%        | 100%        | 100%           |                                 | Q1: 9/9<br>Q2: 5/5<br>Q3: 7/7<br>Q4: 31/31 |

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Date: 18/Jan/2018

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Date: 18/Jan/2018

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Agency Head/Department Secretary

Date: 18/Jan/2018