

PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES
ANNUAL PROCUREMENT PLAN CY 2014

Code	Procurement Program/Project	PMO/End-User	Proposed Mode of Procurement	Schedule of Procurement	Estimated Budget		
					Total	MOOE	CO
CAPITAL EXPENDITURE/LEASEHOLD IMPROVEMENT							
1000000000	Lot Improvement	GASS	Public Bidding/SVP	Q3 & Q4	10,000,000.00		10,000,000.00
1000000000	Leasehold Improvement	GASS	Shopping	Q1-4	1,000,000.00		1,000,000.00
3000000000	Vehicle	RES	Public Bidding	Q4	1,500,000.00		1,500,000.00
1-3000000000	Desktop PC	RES/GASS/RIS/MIS/PSD	Public Bidding	Q1 & Q3	4,054,000.00		4,054,000.00
1-3000000000	Notebook/Portable PC	RES/RIS/MIS/PSD/GASS	Public Bidding	Q1 & Q3	1,800,000.00		1,800,000.00
1-3000000000	Network and Laserjet Printer	RES/RIS/GASS/PSD	Public Bidding/Negotiated (Small Value)	Q1 & Q3	425,000.00		425,000.00
2-3000000000	LCD/DLP Portable Projector	RES/RIS/PSD	Public Bidding	Q1 & Q3	305,000.00		305,000.00
3000000000	Motorized Screen	RES	Shopping	Q3	45,000.00		45,000.00
2000000000	Server	MIS	Public Bidding	Q1 & Q3	970,000.00		970,000.00
2000000000	Server Rack/Cabinet Rack for Switch	MIS	Shopping	Q4	450,000.00		450,000.00
2000000000	Network Hub/Switches/Router	MIS	Public Bidding	Q1 & Q3	1,440,000.00		1,440,000.00
2000000000	Firewall	MIS	Public Bidding	Q1	300,000.00		300,000.00
1-3000000000	Mobile Device/Tablet and Cellphone	RES/RIS/MIS/PSD/GASS	Shopping	Q3	200,000.00		200,000.00
2000000000	TV Stand (Fabrication)	MIS	Shopping	Q2	15,000.00		15,000.00
2000000000	PABX Appliance	MIS	Shopping	Q3	300,000.00		300,000.00
2000000000	Wireless Access Point/Repeater Bridge	MIS	Shopping	Q4	20,000.00		20,000.00
2000000000	Data Storage & Backup System	MIS	Public Bidding	Q3 & Q4	875,000.00		875,000.00
1-3000000000	VOIP Phone/PBX Handset	RES/RIS/MIS/GASS	Shopping	Q1 & Q2	120,000.00		120,000.00
2000000000	Analog Telephone Adapter	MIS	Negotiated (Small Value)	Q1	90,000.00		90,000.00
2000000000	FXO Card Adapter	MIS	Shopping	Q3	100,000.00		100,000.00
3000000000	Document scanner	RES	Shopping	Q3	195,000.00		195,000.00
2-3000000000	Digital Voice Recorder	RES/RIS	PS/Shopping	Q2 & Q3	132,000.00		132,000.00
1000000000	Window-type airconditioner 2HP	GASS	Shopping	Q3	175,000.00		175,000.00
3000000000	Fax Machine	RES	PS/Shopping	Q2	4,000.00		4,000.00
2000000000	HD Video Camera	RIS	Shopping	Q3	200,000.00		200,000.00
2000000000	Telephoto Camera Lens	RIS	Shopping	Q4	70,000.00		70,000.00
1000000000	CCTV Camera	GASS	Shopping	Q1	80,000.00		80,000.00
2-3000000000	Furnitures and Fixtures - Sofa	RES/RIS	Shopping/Small Value	Q4	80,000.00		80,000.00
3000000000	Conference Tables and Chairs	RES	GASS	Q4	295,000.00		295,000.00
2000000000	Books/Library Materials	RIS	Shopping	Q4	140,000.00		140,000.00
COMMON-USE SUPPLIES AND MATERIALS							
1-3000000000	Electrical Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	50,985.20	50,985.20	
1-3000000000	Computer Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	425,418.68	425,418.68	

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1-300000000	Office Supplies	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	169,003.90	169,003.90	
1-300000000	Lighting Fixtures and Others	RES/GASS/RIS/MIS/PSD	PS/Shopping	Q1 to Q4	3,750.00	3,750.00	
Utilities							
1000000000	Drinking Water Supply	GASS	Shopping	Q1 to Q4	65,000.00	65,000.00	
1000000000	Water Supply	GASS	Direct Contracting	Q1 to Q4	354,000.00	354,000.00	
1000000000	Electric/Power Supply	GASS	Direct Contracting	Q1 to Q4	5,000,000.00	5,000,000.00	
Communication							
1-300000000	Postage, Deliveries and Courier	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	239,000.00	239,000.00	
1-300000000	Telephone Lines	RES/GASS/RIS/MIS/PSD	Direct Contracting	Q1 to Q4	561,000.00	561,000.00	
1-300000000	Internet Connection	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q5	762,000.00	762,000.00	
1-300000000	Mobile Phone	RES/GASS/RIS/MIS/PSD	Direct Contracting/Shopping	Q1 to Q4	99,000.00	99,000.00	
Advertising							
1&30000000	Publication/Posting of Notices to Newspaper	GASS/RES	Shopping/Small Value	Q1 to Q4	180,000.00	180,000.00	
Printing, Lay-outing and Binding							
2000000000	PIDS Publications	RIS	Shopping/Small Value	Q1 to Q4	1,510,000.00	1,510,000.00	
2000000000	PIDS Anniversary Souvenir Programs, Posters & Flyers	RIS	Shopping/Small Value	Q3	90,000.00	90,000.00	
1-3000000000	Reproduction of seminar materials	RES/RIS & Other Projects	Shopping/Small Value	Q1 to Q4	112,000.00	112,000.00	
Seminars and Workshop/Cost of Meetings							
1-3000000000	Venue and seminar package/ Hotel Accommodation for Partipants & Secretariat	PIDS/PMO-Projects	Negotiated (Small Value)/Lease of Real Property & Venue	Q1 to Q4	2,670,000.00	2,670,000.00	
1-3000000000	Catering Services	PIDS/PMO-Projects	Negotiated (Small Value)	Q1 to Q4	1,780,000.00	1,780,000.00	
Rent							
1000000000	Safety deposit box	GASS	Agency to Agency	Q2	4,000.00	4,000.00	
Subscription							
1-3000000000	Newspapers	RES/GASS/RIS/MIS/PSD	Shopping/Small Value	Q1 & Q4	71,500.00	71,500.00	
1-3000000000	Magazines	RES/GASS/RIS/MIS/PSD	Shopping/Small Value	Q1 & Q4	38,500.00	38,500.00	
Professional and Other Services							
3000000000	Engagement of Technical Research Consultants	RES/PROJECTS	Public Bidding/Negotiated (Small Value)/Highly Technical Consultants	Q1 to Q4	6,750,000.00	6,750,000.00	
3000000000	Engagement of Technical Research Consultants for the Conduct of Impact Evaluation/Assessment of Key Government Programs and Projects	RES	Public Bidding/Negotiated (Small Value)/Highly Technical Consultants	Q3 - Q4	28,913,191.00	28,913,191.00	

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3000000000	Engagement of Services for the Conduct of Survey in connection with the Impact Evaluation/Assessment of Key Government Programs and Projects	RES	Public Bidding	Q4	36,979,440.00	36,979,440.00	
1000000000	Legal Services	GASS	Negotiated (Small Value)	Q4	660,000.00	660,000.00	
2000000000	Systems Development And Enhancement of SERP-P and other MIS Systems	RIS/MIS	Negotiated (Small Value)	Q1	450,000.00	450,000.00	
2000000000	Editorial Services	RIS	Negotiated (Small Value)	Q1 to Q4	580,000.00	580,000.00	
2-3000000000	Resource Persons, Discussants, Enumerators, etc.	RES/RIS	Negotiated (Small Value)	Q1 to Q4	234,000.00	234,000.00	
1000000000	Janitorial Services	GASS/Bldg. Administration	Public Bidding (c/o NEDA)	Q1	1,300,000.00	1,300,000.00	
1000000000	Skilled Personnel Services	Bldg. Administration	Negotiated (Small Value)	Q1	499,000.00	499,000.00	
1000000000	Security Services	GASS/Bldg. Administration	Public Bidding (c/o NEDA)	Q1	2,000,000.00	2,000,000.00	
Repair and Maintenance							
1000000000	Elevator Maintenance	Bldg. Administration	Negotiated (Small Value)	Q1	100,000.00	100,000.00	
1000000000	Aircon Maintenance	GASS/Bldg. Administration	Negotiated (Small Value)	Q3	250,000.00	250,000.00	
1000000000	Fire Alarm Maintenance	Bldg. Administration	Negotiated (Small Value)	Q1	60,000.00	60,000.00	
1000000000	Repair and Maintenance of Motor Vehicles	RES/RIS/GASS	Negotiated (Small Value)	Q1 to Q4	462,000.00	462,000.00	
1-3000000000	Repair and Maintenance of Office Equipment	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	34,000.00	34,000.00	
1-3000000000	Repair and Maintenance of IT Equipment	RES/GASS/RIS/MIS/PSD	Negotiated (Small Value)	Q1 to Q4	905,000.00	905,000.00	
TOTAL					119,741,788.78	94,361,788.78	25,380,000.00

Prepared by:


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Certified Funds Available


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Recommending Approval:


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