



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute for Development Studies	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					RATING		
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	SERVICE / PRODUCT RESULTS			
								OUTPUTS	
<p>The Philippine Institute for Development Studies develops a comprehensive and integrated research program that will provide the research materials and studies required for the formulation of national development plans and policies. PIDS also serves as the common link between the government and existing research institutions wherein various research studies are discussed and evaluated. In addition to this, it also conducts and undertakes research requested by government or agencies and to arrange for research to be conducted by other research institutions and individuals, locally and abroad. The Institute also conducts joint studies with domestic research institutions in the academic, government and business sector. It establishes a repository for economic research information and other related activities.</p>	MAJOR FINAL OUTPUTS								
	Research and Development Services	No. of research projects completed	44	45	57	research projects	research projects	127%	
		Percentage of research projects completed within the last 3 years considered as input to policymaking by government and/or with result cited/published in a recognized journal or other publication	81%	85%	91%	93 out of 115	108 out of 126	126 out of 138	107%
		Percentage of research projects completed within the approved timeframe	91%	95%	95%	40 out of 44	43 out of 45	54 out of 57	100%
	STO and GASS								
	Support to Operations	Percentage of researches disseminated through various channels other than the printed publications (i.e. for a, seminars, online database, etc.)	86%	91%	91%	38 out of 44	41 out of 45	52 out of 57	100%
		Percentage of requests of research teams, donors and monitoring agencies acted upon within 5 days	99%	95%	99%	531 out of 535	540 out of 545	687 out of 691	104%
	General Administration and Support Services	Budget Utilization Rate							
		1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS))	85%	85%	78%				92%
		2. Total Actual Disbursement/Total Actual Obligation	100%	85%	82%				96%
	Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%				100%	