


Department : Regularly Support to Government Corporations
 Agency/Entity : Program Inside for Development Studies
 Operating Unit : (1) Regular Agency Fund
 Organisation Code : 30 003 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Departmental Appropriations
	Carrying Forward

(6) UNICEF Fund Cluster 01 Regular Agency Fund, 02 Foreign Assisted Projects Fund, 03 Special Account, Locally Funded Domestic Grants Fund, and 04 Special Account Foreign Assisted Foreign Grants Fund)

Particulars	UNICE CODE	Appropriations			Adjustments			Current Year Obligations			Current Year Disbursements					Balances									
		Autonomous Appropriations	Adjusted Appropriations (Foreign Assistance Modifications)	Adjusted Appropriations (5+2+4)	Amounts Received	Revisions (Administrative Adjustments)	Transfer to	Transfer from	Adjusted Total Adjustments (0+6+7+8+9)	1st Quarter (Jan-Mar)	2nd Quarter (Apr-Jun)	3rd Quarter (Jul-Sep)	4th Quarter (Oct-Dec)	TOTAL	Unreleased Apps	Unadjusted Amounts	15/09/2020 (15-09-2020)	14/09/2020 (14-09-2020)							
		3	4	5+(2+4)	6	7	8	9	10=[6+7+8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24		
Sub Total Operations		68,238,000.00	0.00	68,238,000.00	68,238,000.00	0.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
PH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MO&E		68,238,000.00	0.00	68,238,000.00	68,238,000.00	0.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
PH&E (F Appraisal)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub Total Agency Specific Budget		222,234,000.00	0.00	222,234,000.00	222,234,000.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
PH		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MO&E		222,234,000.00	0.00	222,234,000.00	222,234,000.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
PH&E (F Appraisal)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		222,234,000.00	0.00	222,234,000.00	222,234,000.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	222,234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriation by CO																									
Agency Specific Budget		68,238,000.00	0.00	68,238,000.00	68,238,000.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
MO&E-ECONOMIC POLICY RESEARCH PROGRAM		68,238,000.00	0.00	68,238,000.00	68,238,000.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	68,238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

Certified Correct: 
 LATORD NYRCHER R. TAGUAS
 Date: 13/04/2020

Called Subject: 
 ANDREA S. GAGADO
 Date: 13/04/2020

Recommending Approval: 
 ANDREA ACCIARDI
 Director of Financial Management Service (FMS) or Equivalent
 Date: 13/04/2020

Approved By: 
 CELIA M. REYES
 Agency/Entity Head or Authorized Representative
 Date: 14/04/2020