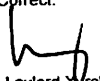


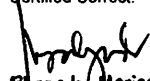
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2019

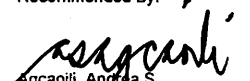
Authorization: 01 - Current Year Appropriations  
Report Status: SUBMITTED

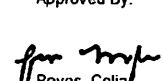
Department: Budgetary Support to Government Corporations  
Agency: Philippine Institute for Development Studies  
Operating Unit: N/A  
Organization Code (UACS): 350580000000  
Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations				Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) + (21-24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
I. Agency Specific Budget																									
Subsidies	01101277		32,953,000.00	32,953,000.00	32,953,000.00				32,953,000.00	32,953,000.00				32,953,000.00	28,088,415.78				28,088,415.78						6,864,584.21
General Administration and Support	1000000000000000		11,955,000.00	11,955,000.00	11,955,000.00				11,955,000.00	11,955,000.00				11,955,000.00	11,955,000.00				11,955,000.00						
General management and supervision	1000001000010000		11,955,000.00	11,955,000.00	11,955,000.00				11,955,000.00	11,955,000.00				11,955,000.00	11,955,000.00				11,955,000.00						
MOOE			11,955,000.00	11,955,000.00	11,955,000.00				11,955,000.00	11,955,000.00				11,955,000.00	11,955,000.00				11,955,000.00						
Support to Operations	2000000000000000		2,500,000.00	2,500,000.00	2,500,000.00				2,500,000.00	2,500,000.00				2,500,000.00	2,500,000.00				2,500,000.00						
Publication, Seminars and Management Systems and Project Services	2000001000051000		2,000,000.00	2,000,000.00	2,000,000.00				2,000,000.00	2,000,000.00				2,000,000.00	2,000,000.00				2,000,000.00						
MOOE			2,000,000.00	2,000,000.00	2,000,000.00				2,000,000.00	2,000,000.00				2,000,000.00	2,000,000.00				2,000,000.00						
Operations of the Philippine APEC Study Center Network (PASCH)	2000001000072000		500,000.00	500,000.00	500,000.00				500,000.00	500,000.00				500,000.00	500,000.00				500,000.00						
MOOE			500,000.00	500,000.00	500,000.00				500,000.00	500,000.00				500,000.00	500,000.00				500,000.00						
Operations	3000000000000000		18,498,000.00	18,498,000.00	18,498,000.00				18,498,000.00	18,498,000.00				18,498,000.00	11,833,415.79				11,833,415.79						6,664,584.21
DO Government policies and services, through the aid of policy research engaged			18,498,000.00	18,498,000.00	18,498,000.00				18,498,000.00	18,498,000.00				18,498,000.00	11,833,415.79				11,833,415.79						6,664,584.21
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	3101000000000000		18,498,000.00	18,498,000.00	18,498,000.00				18,498,000.00	18,498,000.00				18,498,000.00	11,833,415.79				11,833,415.79						6,664,584.21
Conduct of policy research	3101001000001000		18,498,000.00	18,498,000.00	18,498,000.00				18,498,000.00	18,498,000.00				18,498,000.00	11,833,415.79				11,833,415.79						6,664,584.21
MOOE			18,498,000.00	18,498,000.00	18,498,000.00				18,498,000.00	18,498,000.00				18,498,000.00	11,833,415.79				11,833,415.79						6,664,584.21
Sub-Total Agency-Specific			32,953,000.00	32,953,000.00	32,953,000.00				32,953,000.00	32,953,000.00				32,953,000.00	28,088,415.78				28,088,415.78						6,864,584.21
MOOE			32,953,000.00	32,953,000.00	32,953,000.00				32,953,000.00	32,953,000.00				32,953,000.00	28,088,415.78				28,088,415.78						6,864,584.21
II. Automatic Appropriations																									
III. Special Purpose Fund																									
GRAND TOTAL			32,953,000.00	32,953,000.00	32,953,000.00				32,953,000.00	32,953,000.00				32,953,000.00	28,088,415.78				28,088,415.78						6,864,584.21
MOOE			32,953,000.00	32,953,000.00	32,953,000.00				32,953,000.00	32,953,000.00				32,953,000.00	28,088,415.78				28,088,415.78						6,864,584.21

Certified Correct:  
  
Taganas, Laylord Xyrchez  
Budget Officer  
Date: 12/Apr/2019

Certified Correct:  
  
Prigado, Marisa S.  
Chief Accountant  
Date:

Recommended By:  
  
Agcaoliti, Andrea S.  
Director, FMS  
Date: 12/Apr/2019

Approved By:  
  
Reyes, Celiza  
Agency Head/Department  
Date: 12/Apr/2019