



**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending March 31, 2018


Department: Budgetary Support to Government Corporations  
 Agency: Philippine Institute for Development Studies  
 Operating Unit: N/A  
 Organization Code (UACS): 350580000000  
 Fund Cluster: 01 - Regular Agency Fund

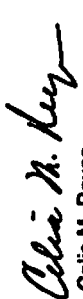
Authorization: 01 - Current Year Appropriations  
 Report Status: FOR APPROVAL

Fund Cluster	UACS Code	Fund Cluster	Appropriations			Adjustments			Current Year Obligations				Current Year Encumbrances				Balances		
			Authorized	Adjusted	Actuals	Adjustments	Transfer	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Unobligated	Unpaid Obligations		
			(Transfer (If Diff. Reassignment))	(If Diff. Reassignment)	(From To)	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	Ending March 31	Ending June 30	Ending Sept 30	Ending Dec 31	at Year End and Obligability	at Year End and Obligability
1. Agency Special Budget	61101277	131,811,000.00		131,811,000.00		131,811,000.00													
Subtotal		131,811,000.00		131,811,000.00		131,811,000.00													12,754,000.00
Maintenance and Other Operating Expenses		131,811,000.00		131,811,000.00		131,811,000.00													12,754,000.00
Personal Services	507140200	131,811,000.00		131,811,000.00		131,811,000.00													12,754,000.00
Duplicating Support to Development/Operational/Consulting Expenses	507140200	131,811,000.00		131,811,000.00		131,811,000.00													12,754,000.00
Subtotal Support to Operations at GOCS	507140200	131,811,000.00		131,811,000.00		131,811,000.00													12,754,000.00
<b>GRAND TOTAL</b>																			
Grand Total		131,811,000.00		131,811,000.00		131,811,000.00													12,754,000.00

Certified Correct:   
 Victoria, Mailene C  
 Agency Budget Officer

Certified Correct:   
 Melissa S. Abogado  
 Agency Chief Accountant

Recommended By:   
 Agcaull, Andrea S  
 Director, FMS

Approved By:   
 Celia M. Reyes  
 Head of Agency or Authorized Representative

Date: 10/Apr/2018

Date: 10/Apr/2018

Date: