

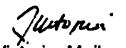
**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending June 30, 2018


Department: Budgetary Support to Government Corporations  
 Agency: Philippine Institute for Development Studies  
 Operating Unit: N/A  
 Organization Code (UACS): 350580000000  
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
 Report Status: FOR APPROVAL


Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (Transfer (To)/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=3+4	6	7	8	9	10=(8+9)-6	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-18)	22=(6-19)	23	24	
<b>Agency Specific Budget</b>																								
Subsidies	01101277	131,811,000.00		131,811,000.00	65,906,000.00				65,906,000.00	32,953,000.00	32,953,000.00			65,906,000.00	20,197,000.00	36,753,482.13			56,950,482.13	65,905,000.00				8,955,517.87
Maintenance and Other Operating Expenses		131,811,000.00		131,811,000.00	65,906,000.00				65,906,000.00	32,953,000.00	32,953,000.00			65,906,000.00	20,197,000.00	36,753,482.13			56,950,482.13	65,905,000.00				8,955,517.87
Financial Assistance/Subsidy	5021400000	131,811,000.00		131,811,000.00	65,906,000.00				65,906,000.00	32,953,000.00	32,953,000.00			65,906,000.00	20,197,000.00	36,753,482.13			56,950,482.13	65,905,000.00				8,955,517.87
Budgetary Support to Government-Owned and/or Controlled Corporations	5021404000	131,811,000.00		131,811,000.00	65,906,000.00				65,906,000.00	32,953,000.00	32,953,000.00			65,906,000.00	20,197,000.00	36,753,482.13			56,950,482.13	65,905,000.00				8,955,517.87
Subsidy Support to Operations of GOCCs	5021404001	131,811,000.00		131,811,000.00	65,906,000.00				65,906,000.00	32,953,000.00	32,953,000.00			65,906,000.00	20,197,000.00	36,753,482.13			56,950,482.13	65,905,000.00				8,955,517.87
<b>GRAND TOTAL</b>																								
Grand Total		131,811,000.00		131,811,000.00	65,906,000.00				65,906,000.00	32,953,000.00	32,953,000.00			65,906,000.00	20,197,000.00	36,753,482.13			56,950,482.13	65,905,000.00				8,955,517.87

Certified Correct:

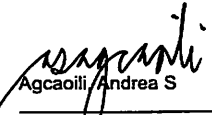
  
 Victoria, Mailene C  
 Agency Budget Officer  
 Date: 09/Jul/2018

  
 Taganas, Laylord Xyrchez R.  
 Division Chief II - Finance

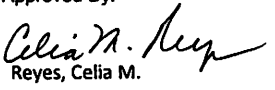
Certified Correct:

  
 Abogado, Marisa S.  
 Agency Chief Accountant  
 Date:

Recommended By:

  
 Agcaolli, Andrea S.  
 Director, FMS  
 Date: 09/Jul/2018

Approved By:

  
 Reyes, Celia M.  
 Head of Agency or Authorized Representative  
 Date:

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