


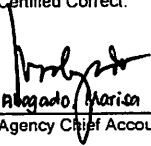
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019


Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

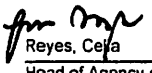
Department: Budgetary Support to Government Corporations
Agency: Philippine Institute for Development Studies
Operating Unit: N/A
Organization Code (UACS): 350580000000
Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (16-20) = (23+24)	
										10 = (1+2+3+4+5)	11	12	13	14	15 = (11+12+13+14)	16	17	18	19	20 = (16+17+18+19)	21 = (5-10)	22 = (18-13)	23
I Agency Specific Budget																							
Subsidies	01101277		32,953,000.00	32,953,000.00	32,953,000.00			32,953,000.00	32,953,000.00					32,953,000.00	26,088,415.75					26,088,415.75			6,864,584.21
Maintenance and Other Operating Expenses			32,953,000.00	32,953,000.00	32,953,000.00			32,953,000.00	32,953,000.00					32,953,000.00	26,088,415.75					26,088,415.75			6,864,584.21
Financial Assistance/Subsidy	5021400000		32,953,000.00	32,953,000.00	32,953,000.00			32,953,000.00	32,953,000.00					32,953,000.00	26,088,415.75					26,088,415.75			6,864,584.21
Budgetary Support to Government-Owned and/or Controlled Corporations	5021404000		32,953,000.00	32,953,000.00	32,953,000.00			32,953,000.00	32,953,000.00					32,953,000.00	26,088,415.75					26,088,415.75			6,864,584.21
Subsidy Support to Operators of GOCCs	5021404001		32,953,000.00	32,953,000.00	32,953,000.00			32,953,000.00	32,953,000.00					32,953,000.00	26,088,415.75					26,088,415.75			6,864,584.21
GRAND TOTAL			32,953,000.00	32,953,000.00	32,953,000.00			32,953,000.00	32,953,000.00					32,953,000.00	26,088,415.75					26,088,415.75			6,864,584.21

Certified Correct:

Taganas, Laylord Xychez
Agency Budget Officer
Date: 12/Apr/2019

Certified Correct:

Abogado, Marisa S.
Agency Chief Accountant
Date:

Recommended By:

Agcaoili, Andrea S
Director, FMS
Date: 12/Apr/2019

Approved By:

Reyes, Ceja
Head of Agency or Authorized Representative
Date: 12/Apr/2019