10,430,986.61

Report Status: SUBMITTED

Authorization: 01 - Current Year Appropriations

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending June 30, 2019

epartment : Budgetary Support to Government Corporations gency : Philippine Institute for Development Studies

Subsidy Support to Operation 5021404001 165,694,000.00

perating Unit : N/A

rganization Code (UACS): 350580000000

unding Cluster: 01 - Regular Agency Fund Balances **Current Year Disbursements** Current Year Obligations Appropriation Allotments Unpaid Obligations 3rd 3rd 4th (15-20) = (23+24) Adiustmen Unreleased Unobligat 2nd Quarter Quarter Quarter 1st Quarter 2nd Quarter Quarter Quarte 1st Quarter **Adjusted Total** Particulars UACS CODE Authorized (Transfer Adjusted Allotments Transfer Transfer Total Due and Total Not Yet Due and (Withdrawal, Appropriations Ending Ending Ending June 30 Ending March 31 Ending June 30 Ending Ending Ending March 31 Appropriation To/From Appropriations Received To From Allotments Demandable Realignment) Sept. 30 Dec. 31 Sept. 30 Dec. 31 Realignmen 18 19 20=(16+17+18+19 21=(5-10) 22=(10-15) 13 14 15=(11+12+13+14) 8 9 10=[{6+(-)7]-8+9] 12 5=(3+4) 11 55,475,013.39 99,788,000.00 55,475,013.39 99,788,000.00 Agency Specific Budget 10,430,986.61 65,906,000.00 26,088,415.79 29,386,597.60 65,906,000.00 26,088,415.79 29,386,597.60 65,906,000.00 26,088,415.79 29,386,597.60 65,906,000.00 32,953,000.00 32,953,000.00 65,906,000.00 32,953,000.00 32,953,000.00 32,953,000.00 32,953,000.00 01101277 165,694,000.00 165,694,000.00 65,906,000.00 ubsidies 10,430,988.61 Maintenance and Other Operating Exp 0 165,694,000.00 165,694,000.00 65,906,000.00 55,475,013.39 99,788,000.00 10,430,986.61 5021400000 165,694,000.00 165,694,000.00 65,906,000.00 Financial Assistance/Subsidy Budgetary Support to iovernment-Owned and/or Controlled 55,475,013.39 99,788,000.00 10,430,988.61 65,906,000.00 26,088,415.79 29,386,597.60 65,906,000.00 26,088,415.79 29,386,597.60 165,694,000.00 65,906,000.00 165,694,000.00 65,906,000.00 65,906,000.00 32,953,000.00 32,953,000.00 5021404000 165,694,000.00 orporations 10,430,988.61 55,475,013.39 99,788,000.00 65,906,000.00 32,953,000.00 32,953,000.00

65,906,000.00 32,953,000.00 32,953,000.00

ertified Correct:

RAND TOTAL

Grand Total

aganas, Laylord Xyrcflex

gency Budget Officer / Division Chief Finance

late: 8/Jul/2019

Certified Correct:

165,694,000.00 65,906,000.00

Date: 8/Jul/2019

Date: 11/Jul/2019

65,906,000.00 26,088,415.79 29,386,597.60

Celia M. Reves

Head of Agency or Authorized

55,475,013.39 99,788,000.00

Representative

Date: 11/Jul/2019