

Philippine Institute for Development Studies Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	Desktop Computers	AFD, RES, RSD, RID	YES	Competitive Bidding	June	June	July	July	COB	1,650,000.00		1,650,000.00	
	RISC based workstations/ computer (high-end)	RES	NO	Small value procurement	June	June	July	July	COB	300,000.00		300,000.00	
	Notebook PC	RES	NO	Small value procurement	June	June	July	July	COB	200,000.00		200,000.00	
	Document Scanners	AFD, RSD	NO	Small value procurement	May	N/A	June	June	COB	100,000.00		100,000.00	
	VOIP Phone/PBX Handset	RES	NO	Small value procurement	May	N/A	June	June	COB	100,000.00		100,000.00	
	Server, rack mounted	RES, RSD	NO	Small value procurement	May	N/A	June	June	COB	1,450,000.00		1,450,000.00	
	Network Attached Storage (NAS) Server	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	COB	500,000.00		500,000.00	
	Firewall Appliance	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	COB	800,000.00		800,000.00	
	Server-grade UPS	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	COB	120,000.00		120,000.00	
	Wireless Router	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	COB	25,000.00		25,000.00	
	Network Switch	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	COB	50,000.00		50,000.00	
	VOiP Phone/PBX Handset	RSD	NO	Small value procurement	May	N/A	June	June	COB	60,000.00		60,000.00	
	HDD Storage	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	COB	60,000.00		60,000.00	
	Mobile Phones	GASS, RID	NO	Small value procurement	Feb	N/A	Mar	Mar	COB	130,000.00		130,000.00	
	Construction of PIDS Office Buiding	GASS	NO	Competitive Bidding	Sept.	August	Oct	Oct	COB	17,560,000.00		17,560,000.00	

	Office Supplies	AFD, GASS, RID, RES, RSD, PASCN	NO	Agency-to-agency/Shopping	quarterly	N/A	quarterly	quarterly	COB	1,239,140.00	1,239,140.00		
	Semi-Expendable Books	RES, RID	NO	Shopping	June	N/A	July	July	COB	151,460.00	151,460.00		
	Semi-Expendable Equipment	RSD, RES, AFD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	COB	379,870.00	379,870.00		
	Subscription to various IT softwares, licenses, newspapers, magazines, online journal	AFD, RES, RIS, RSD	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	quarterly	N/A	quarterly	quarterly	COB	5,960,993.00	5,960,993.00		
	Printing Services												
	Policy Notes	RID-Pub	NO		N/A	N/A				450,000.00	450,000.00		
	Development Research News	RID-Pub	NO		N/A	N/A				208,000.00	208,000.00		
	Research Papers	RID-Pub	NO		N/A	N/A				298,800.00	298,800.00		
	Philippine Journal of Development	RID-Pub	NO			N/A				110,500.00	110,500.00		
	Books	RID-Pub	NO		N/A	N/A				141,600.00	141,600.00		
	Economic Policy Monitor	RID-Pub	NO			N/A				198,000.00	198,000.00		
	APPC Proceedings	RID-Pub	NO		N/A	N/A				220,000.00	220,000.00		
	Annual Report	RID-Pub	NO							234,000.00	234,000.00		
	PIDS Publications flyer	RID-Pub	NO							18,000.00	18,000.00		
	Other printing & publication expenses	RID, RSD, AFD, RES, PASCN	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	COB	554,890.00	554,890.00		
	Repairs & Maintenance - Motor Vehicle	AFD, RES, RSD, RID	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	COB	846,600.00	846,600.00		as needed
	Repairs & Maintenance - IT Equipment	AFD, RES, RSD, RID	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	COB	530,100.00	530,100.00		as needed

	Major Events (Anniv/Parangal/Testimonial /Yearend)	GASS	NO	Small value procurement/S hopping	Aug	Aug	Sep	Sep	COB	1,184,000.00	1,184,000.00		
	Athletic and Cultural Program	GASS	NO	Small value procurement	Aug	Aug	Sep	Sep	COB	162,000.00	162,000.00		
	Traveling Expenses	RES, RIS, RSD, AFD, GASS, PASCN	NO	SVP/Direct Purchase	quarterly	N/A	quarterly	quarterly	COB	27,299,020.00	27,299,020.00		as needed
	Miscellaneous	RES, RSD, GASS, RID, AFD	NO	Small value procurement/ Shopping	N/A	N/A	N/A	as needed	COB	615,290.00	615,290.00		as needed
	Representation (meetings, consultations)	RES, RIS, RSD, AFD, GASS, PASCN	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	COB	11,438,185.00	11,438,185.00		as needed
	Consultancy Services	RES	NO	Small value procurements	Mar-Sep	N/A	Mar-Sep	Mar-Sep	COB	43,641,000.00	43,641,000.00		
	Tier 2 - PIDS Research Program									-			
	Assessment of DSWD's Social Pension (SocPen) Program									-			
	Measuring the quality of care in health facilities									-			
	Assessment of hospital financing									-			
	Analysis of trends and revisiting policies and institutional arrangements in international labor migration									-			

Fintech Landscape in the Philippines and Prospects for Growth											-			
Evaluation of the governance framework for metropolitan arrangements in the Philippines											-			
Determining the Viability of Local Governments											-			
Assessment of the Country's Transport Infrastructure Program											-			
Analysis of the 2022 President's Budget											-			
Emerging Tax Issues in the Digital Economy – Phase 2											-			
PIDS-4Ps Program											-			
Pantawid Pamilya Impact Evaluation (4th Wave)											-			
Is the 4Ps targeting and reaching the "right" beneficiaries? An assessment of the veracity of the list of Pantawid Pamilya/4Ps beneficiaries.											-			
Mapping the supply of health and education facilities and services accessed by Pantawid Pamilya beneficiaries											-			
PIDS -Tier 1 Studies											-			
How Does the Philippines Fare in Meeting the ASEAN Socio Cultural Community Vision 2025?											-			

	Medicine procurement in government										-			
	Book Project (Year 2): Improving the performance of the Philippine Mixed National Education System: A Holistic View										-			
	Improving resilience of vegetable farmers in upland areas: The role of social and economic networks										-			
	Urban water waste management										-			
	Climate Change and Disaster Risk in the Philippines: Governance Templates and ICT										-			
	Inputs to the Philippine FTA negotiation strategy										-			
	Additional:										-			
	How modern is Philippine agriculture? A quarter century of agriculture and fisheries modernisation under AFMA										-			
	Assessment of social mobility in the context of labor market segmentation and in-work poverty										-			
	Assessment of the skills portfolio of the country's workforce										-			


	Assessment of the skills-readiness of the public sector in the 21st century										-		
	A review of the Philippines' participation in Services FTAs										-		
	Other Consultancy & Professional Services	RES, GASS, AFD, RID, RSD, PASCN	NO	Small value procurement	Mar-Sep	N/A	Mar-Sep	Mar-Sep	COB		2,175,532.00	2,222,532.00	
	Consultancy Services (Grants/TDAP)	PASCN	NO	Grants/TDAP	N/A	N/A	N/A	N/A	COB		1,100,000.00	1,100,000.00	
	Subtotal (MOOE):											154,410,937.00	-
	TOTAL APP										177,891,437.00	154,410,937.00	23,605,000.00

Prepared by:

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