Philippine Institute for Development Studies Indicative Annual Procurement Plan for FY 2021

		22421	Is this an Early	Mode of Procurement	Schedu	le for Each P	rocurement	Activity		Esti	P)	Remarks (brief	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	description of Project)
	CAPITAL OUTLAY												
	Desktop Computers	AFD, RES, RSD, RID	YES	Competitive Bidding	June	June	July	July	СОВ	1,650,000.00		1,650,000.00	
	RISC based workstations/ computer (high-end)	RES	NO	Small value procurement	June	June	July	July	СОВ	300,000.00		300,000.00	
	Notebook PC	RES	NO	Small value procurement	June	June	July	July	СОВ	200,000.00		200,000.00	
	Document Scanners	AFD, RSD	NO	Small value procurement	May	N/A	June	June	СОВ	100,000.00		100,000.00	
	VOIP Phone/PBX Handset	RES	NO	Small value procurement	May	N/A	June	June	СОВ	100,000.00		100,000.00	
	Server, rack mounted	RES, RSD	NO	Small value procurement	May	N/A	June	June	СОВ	1,450,000.00		1,450,000.00	
	Network Attached Storage (NAS) Server	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	СОВ	500,000.00		500,000.00	
	Firewall Appliance	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	СОВ	800,000.00		800,000.00	
	Server-grade UPS	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	СОВ	120,000.00		120,000.00	
	Wireless Router	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	СОВ	25,000.00		25,000.00	
	Network Switch	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	СОВ	50,000.00		50,000.00	
	VOiP Phone/PBX Handset	RSD	NO	Small value procurement	May	N/A	June	June	СОВ	60,000.00		60,000.00	
	HDD Storage	RSD-ITCSD	NO	Small value procurement	May	N/A	June	June	СОВ	60,000.00		60,000.00	
	Mobile Phones	GASS, RID	NO	Small value procurement	Feb	N/A	Mar	Mar	СОВ	130,000.00		130,000.00	
	Construction of PIDS Office Building	GASS	NO	Competitive Bidding	Sept.	August	Oct	Oct	СОВ	17,560,000.00		17,560,000.00	

Leasehold Improvement	GASS	NO	Small value procurement	N/A	N/A	Oct	Oct	СОВ	500,000.00		500,000.00	
Subtotal (CO)	:		<u>'</u>								23,605,000.00	
MOOE												
Advertising	GASS	NO	Small value procurement	N/A	N/A	N/A	N/A	СОВ	10,000.00	10,000.00		as needed
Auditing Services	GASS	NO	Agency- to- Agency	N/A	N/A	N/A	N/A	СОВ	3,717,000.00	3,717,000.00		as needed
Legal Services	GASS	NO	Small value procurement	N/A	N/A	N/A	N/A	СОВ	300,000.00	300,000.00		as needed
Electricity	GASS	NO	GPPB Resolution 19- 2006	N/A	N/A	N/A	N/A	СОВ	2,719,000.00	2,719,000.00		monthly
Internet	RSD-ITCSD	NO	Small value procurement	Sep	Sep	Oct	Oct	СОВ	572,000.00	572,000.00		
Water	GASS	NO	GPPB Resolution 19- 2006	N/A	N/A	N/A	N/A	СОВ	247,000.00	247,000.00		monthly
Janitorial Services	GASS	NO	Public Bidding	June	June	July	July	СОВ	1,129,000.00	1,129,000.00		bidding or renewal
Security Services	GASS	NO	Public Bidding	June	June	July	July	СОВ	3,077,000.00	3,077,000.00		bidding or renewal
Rent of Office Space	GASS	NO		N/A	N/A	N/A	N/A	СОВ	34,100,000.00	34,100,000.00		existing under 3-y contract
Bank Charges/Mgnt Fee - SDA placement/Loss from Forex	GASS	NO	Agency-to- agency	N/A	N/A	N/A	N/A	СОВ	400,000.00	400,000.00		as needed
Insurance	GASS	NO		N/A	N/A	N/A	N/A	СОВ	655,000.00	655,000.00		
Fidelity Bond of the Institute's Officers	GASS	NO	Agency-to- agency	N/A	N/A	N/A	N/A	СОВ	120,000.00	120,000.00		
Taxes, Duties and Licenses (dst, mv registration)	GASS	NO	Agency-to- agency	N/A	N/A	N/A	N/A	СОВ	165,000.00	165,000.00		

Office Supplies	AFD, GASS, RID, RES, RSD, PASCN	NO	Agency-to- agency/Shoppi ng	quarterly	N/A	quarterly	quarterly	СОВ	1,239,140.00	1,239,140.00	
Semi-Expendable Books	RES, RID	NO	Shopping	June	N/A	July	July	СОВ	151,460.00	151,460.00	
Semi-Expendable Equipment	RSD, RES, AFD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	СОВ	379,870.00	379,870.00	
Subscription to various IT softwares, licenses, newspapers, magazines, online journal	AFD, RES, RIS, RSD	NO	NP-53.9 - Small Value Procurement/ Direct Contracting	quarterly	N/A	quarterly	quarterly	СОВ	5,960,993.00	5,960,993.00	
Printing Services								+			
Policy Notes	RID-Pub	NO		N/A	N/A				450,000.00	450,000.00	
Development Research News		NO		N/A	N/A				208,000.00	208,000.00	
Research Papers	RID-Pub	NO		N/A	N/A				298,800.00	298,800.00	
Philippine Journal of Development	RID-Pub	NO			N/A				110,500.00	110,500.00	
Books	RID-Pub	NO		N/A	N/A				141,600.00	141,600.00	
Economic Policy Monitor	RID-Pub	NO			N/A				198,000.00	198,000.00	
APPC Proceedings	RID-Pub	NO		N/A	N/A				220,000.00	220,000.00	
Annual Report	RID-Pub	NO							234,000.00	234,000.00	
PIDS Publications flyer	RID-Pub	NO							18,000.00	18,000.00	
Other printing & publication expenses	RID, RSD, AFD, RES, PASCN	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	СОВ	554,890.00	554,890.00	
Repairs & Maintenance - Motor Vehicle	AFD, RES, RSD, RID	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	СОВ	846,600.00	846,600.00	as needed
Repairs & Maintenance - IT Equipment	AFD, RES, RSD, RID	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	СОВ	530,100.00	530,100.00	 as needed

Repairs & Maintenar Office Equipment, Of		NO	Small value procurement	June	June	July	July	СОВ	287,000.00	287,000.00	as needed
Repairs and Mainten Other Leasehold Improvements		NO	Small value procurement	June	June	July	July	СОВ	515,000.00	515,000.00	as needed
Fuel, Oil and Lubrica	AFD, RES, RSD, RID	NO	NP-53.14 Direct Retail Purchase	monthly	N/A	monthly	monthly	СОВ	567,870.00	567,870.00	
Postage & Courier Se	ervices AFD, RES, RID, RSD	NO	NP-53.5 Agency-to- Agency	monthly	N/A	monthly	monthly	СОВ	442,760.00	442,760.00	
Telephone/ Commur expenses	RES, RIS, RSD, AFD, GASS	NO	GPPB Resolution 19- 2006	monthly	N/A	monthly	monthly	СОВ	856,402.00	856,402.00	
Training and Seminal	RES, RIS, RSD, AFD, GASS, PASCN	NO	SVP/Agency-to- Agency	quarterly	N/A	quarterly	quarterly	СОВ	2,384,500.00	2,462,000.00	
Annual Public Policy Conference (Seminal	RID-PA	NO	Small value procurement	July	July	Aug	Aug	СОВ	2,078,500.00	2,078,500.00	
DPRM activities	RID-PA	NO	Small value procurement	July	July	Aug	Aug	СОВ	81,125.00	81,125.00	
Press conference (kid	ck-off) RID-PA	NO	Small value procurement	July	July	Aug	Aug	СОВ	97,000.00	97,000.00	
Regional Seminar wit	th press RID-PA	NO	Small value procurement	July	July	Aug	Aug	СОВ	277,800.00	277,800.00	
PIDS Public Seminar	RID-PA	NO	Small value procurement	July	July	Aug	Aug	СОВ	144,000.00	144,000.00	
PIDS-CPBRB Legislator Forum Series & PIDS-		NO	Small value procurement	July	July	Aug	Aug	СОВ	60,000.00	60,000.00	
PIDS-MinDA Policy Fo	orum RID-PA	NO		July	July	Aug	Aug	СОВ	73,000.00	73,000.00	
Inauguration of PIDS		NO	Small value procurement	Aug	Aug	Sep	Sep	СОВ	53,500.00	53,500.00	

Major Events (Anniv/Parangal/Testimonial /Yearend)	GASS	NO	Small value procurement/S hopping	Aug	Aug	Sep	Sep	СОВ	1,184,000.00	1,184,000.00	
Athletic and Cultural Program	GASS	NO	Small value procurement	Aug	Aug	Sep	Sep	СОВ	162,000.00	162,000.00	
Traveling Expenses	RES, RIS, RSD, AFD, GASS, PASCN	NO	SVP/Direct Purchase	quartely	N/A	quartely	quartely	СОВ	27,299,020.00	27,299,020.00	as needed
Miscellaneous	RES, RSD, GASS, RID, AFD	NO	Small value procurement/ Shopping	N/A	N/A	N/A	as needed	СОВ	615,290.00	615,290.00	as needed
Representation (meetings, consultations)	RES, RIS, RSD, AFD, GASS, PASCN	NO	Small value procurement	quarterly	N/A	quarterly	quarterly	СОВ	11,438,185.00	11,438,185.00	as needed
Consultancy Services	RES	NO	Small value procurements	Mar-Sep	N/A	Mar-Sep	Mar-Sep	СОВ	43,641,000.00	43,641,000.00	
Tier 2 - PIDS Research Program			ľ						-		
Assessment of DSWD's Social Pension (SocPen) Program									-		
Measuring the quality of care in health facilities									-		
Assessment of hospital financing									-		
Analysis of trends and revisiting policies and institutional arrangements in international labor migration									-		

Fintech Landscape in the						-		
Philippines and Prospect	s							
for Growth								
Evaluation of the						-		
governance framework	or							
metropolitan								
arrangements in the								
Philippines								
Determining the Viabilit	' 					-		
of Local Governments								
Assessment of the						-		
Countrly's Transport								
Infrastructure Program								
Analysis of the 2022						-		
President's Budget								
Emerging Tax Issues in t	ie					-		
Digital Economy – Phase								
, , , , , ,								
PIDS-4Ps Program						-		
Pantawid Pamilya Impad	:					-		
Evaluation (4th Wave)								
Is the 4Ps targeting and						-		
reaching the "right"								
beneficiaries? An								
assessment of the verac	_{tv}							
of the list of Pantawid	`'							
Pamilya/4Ps beneficiarie	,							
	J.							
Mapping the supply of						-		
health and education								
facilities and services								
accessed by Pantawid								
Pamilya beneficiaries								
PIDS -Tier 1 Studies						-		
How Does the Philippine	s					-		
Fare in Meeting the ASE								
Socio Cultural Communi								
Vision 2025?	´							
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Medicine procurement in					=		
government							
Book Project (Year 2): Improving the performance of the Philippine Mixed National Education System: A Holistic View					-		
Improving resilience of vegetable farmers in upland areas: The role of social and economic networks					-		
Urban water waste management					-		
Climate Change and Disaster Risk in the Philippines: Governance Templates and ICT					_		
Inputs to the Philippine FTA negotiation strategy					-		
Additional:					-		
How modern is Philippine agriculture? A quarter century of agriculture and fisheries modernisation under AFMA					-		
Assessment of social mobility in the context of labor market segmentation and in-work poverty					-		
Assessment of the skills portfolio of the country's workforce					-		

Assessment of the skills- readiness of the public sector in the 21st century									-			
A review of the Philippines' participation in Services FTAs									-			
Professional Services	RES, GASS, AFD, RID, RSD, PASCN		Small value procurement	Mar-Sep	N/A	Mar-Sep	Mar-Sep	СОВ	2,175,532.00	2,222,532.00		
Consultancy Services (Grants/TDAP)	PASCN	NO	Grants/TDAP	N/A	N/A	N/A	N/A	СОВ	1,100,000.00	1,100,000.00		
Subtotal (MOOE):										154,410,937.00	-	
TOTAL APP									177,891,437.00	154,410,937.00	23,605,000.00	

Prepared by:

Recommending Approval:

Approved by:

NORLITO A TIENZ

Administrative Officer V

MICHAEL RALPH M. ABRIGO

BAC Chair-Goods and Other Services

ANDREA S. AGCAOILI

CELIA M. REYES

President

Department Manager III Administrative and Finance Department

Digitally signed by Sonny N. Domingo Date: 2020.09.10 14:23:35

SONNY N. DOMINGO

BAC Chair-Consulting Services

OIC, Pacurement Management Division