

ANNEX B

PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES (PIDS) Procurement Monitoring Report as of Jul to Dec 31, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
	A. Capital Outlay															
1000000000 00000	Motor Vehicle	GASS	Competitive Bidding	10/14/2019	10/16/2019	10/23/2019	11/06/2019	11/06/2019	11/06/2019	11/06/2019	11/19/2019	11/28/2019	11/29/2019	12/18/2019	12/18/2019	COB
2000000000 00000	Desktop Computers	GASS, RES, RID, PSD, MIS	Competitive Bidding	11/22/2018	11/24/2018	12/03/2018	12/03/2018	12/03/2018	12/03/2018	04/25/2019	05/07/2019	05/27/2019	05/27/2019	08/05/2019	08/06/2019	COB
2000000000 00000	Laptop/Notebook computers	GASS, RES, RID, MIS	NP-53.9 - Small Value Procurement	N/A	5/30-6/03/2019	N/A	N/A	06/03/2019	N/A	N/A	N/A	06/20/2019	N/A	06/26/2019	06/27/2019	COB
2000000000 00000	Server rack mounted	MIS	NP-53.9 - Small Value Procurement	N/A	6/18-21/2019	N/A	N/A	06/18/2019	N/A	N/A	N/A	07/01/2019	N/A	08/15/2019	08/15/2019	COB
2000000000 00000	Server Grade UPS	MIS	NP-53.9 - Small Value Procurement	N/A	6/18-21/2019	N/A	N/A	06/18/2019	N/A	N/A	N/A	07/03/2019	N/A	07/10/2019	07/10/2019	COB
2000000000 00000	KVM High Density Switch	MIS	NP-53.9 - Small Value Procurement	N/A	6/18-21/2019	N/A	N/A	06/18/2019	N/A	N/A	N/A	07/04/2019	N/A	08/22/2019	08/22/2019	COB
2000000000 00000	Network Switch	MIS	Shopping	N/A	12/6-10/2019	N/A	N/A	12/10/2019	N/A	N/A	N/A	12/10/2019	N/A			COB
2000000000 00000	Wireless Router	MIS	Shopping	N/A	12/6-10/2019	N/A	N/A	12/10/2019	N/A	N/A	N/A	12/16/2019	N/A			COB
2000000000 00000	Laserjet Printer, Color	RID-PA	Shopping	N/A	06/24/2019	N/A	N/A	06/30/2019	N/A	N/A	N/A	07/22/2019	N/A	09/05/2019	09/05/2019	COB
2000000000 00000	Network Laserjet Printer Enterprise, big	Res, RID- Pub, AFD	Shopping	N/A	6/27-7/2/2019	N/A	N/A	07/02/2019	N/A	N/A	N/A	07/17/2019	N/A	08/18/2019	08/18/2019	COB
2000000000 00000	Network Laserjet Printer Enterprise, small	Res, PSD	Shopping	N/A	6/27-7/2/2019	N/A	N/A	07/02/2019	N/A	N/A	N/A	07/17/2019	N/A	09/05/2019	09/05/2019	COB
2000000000 00000	Document Scanner	Res, AFD	Shopping	N/A	9/23-27/2019	N/A	N/A	09/27/2019	N/A	N/A	N/A	10/07/2019	N/A	10/15/2019	10/15/2019	COB
2000000000 00000	Potable Tablets	Res	Shopping	N/A	6/27-7/2/2019	N/A	N/A	07/02/2019	N/A	N/A	N/A	07/17/2019	N/A	08/10/2019	08/10/2019	COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITY															
	A. Capital Outlay	8,896,300.00		8,896,300.00	8,674,492.00		8,674,492.00								
1000000000 00000	Motor Vehicle	2,000,000.00		2,000,000.00	1,965,000.00		1,965,000.00	PCCI/Phil. Institute for Supply Management/COA	10/15/2019	10/15/2019	10/15/2019	10/15/2019	10/15/2019		
2000000000 00000	Desktop Computers	2,656,800.00		2,656,800.00	2,656,800.00		2,656,800.00	COA/Coalition Against Corruption/Phil.Institute for Supply Management	11/28/2019	11/28/2019	11/28/2019	11/28/2019	11/28/2019		
2000000000 00000	Laptop/Notebook computers	775,960.00		775,960.00	775,960.00		775,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Server rack mounted	325,945.00		325,945.00	325,945.00		325,945.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Server Grade UPS	108,695.00		108,695.00	108,695.00		108,695.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	KVM High Density Switch	249,938.00		249,938.00	249,938.00		249,938.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Network Switch	50,000.00		50,000.00	43,000.00		43,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	delivery in 2020
2000000000 00000	Wireless Router	30,000.00		30,000.00	26,000.00		26,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	delivery in 2020
2000000000 00000	Laserjet Printer, Color	296,400.00		296,400.00	296,400.00		296,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Network Laserjet Printer Enterprise, big	407,535.00		407,535.00	407,535.00		407,535.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Network Laserjet Printer Enterprise, small	199,200.00		199,200.00	199,200.00		199,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Document Scanner	74,790.00		74,790.00	74,790.00		74,790.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Potable Tablets	210,000.00		210,000.00	210,000.00		210,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2000000000 00000	External Storage	MIS	Shopping	N/A	12/2-5/2019	N/A	N/A	12/05/2019	N/A	N/A	N/A	12/10/2019	N/A	12/18/2019	12/18/2019	COB
2000000000 00000	VOIP Phone/PBX Handset	GASS, RID- PA	NP-53.9 - Small Value Procurement	N/A	6/26-7/1/2019	N/A	N/A	07/01/2019	N/A	N/A	N/A	07/17/2019	N/A	08/28/2019	08/28/2019	COB
2000000000 00000	Teleconference System	MIS	NP-53.9 - Small Value Procurement	N/A	6/18-21/2019	N/A	N/A	06/21/2019	N/A	N/A	N/A	07/01/2019	N/A	07/10/2019	08/28/2019	COB
2000000000 00000	DSLR body (fullframe)	RID-PA	NP-53.9 - Small Value Procurement	N/A	11/11-14/2019	N/A	N/A	11/14/2019	N/A	N/A	N/A	11/20/2019	N/A	12/05/2019	12/05/2019	COB
2000000000 00000	Livestreaming equipment storage cases	RID-PA	NP-53.9 - Small Value Procurement	N/A	6/27-7/2/20219	N/A	N/A	07/02/2019	N/A	N/A	N/A	07/15/2019	N/A	07/30/2019	07/30/2019	COB
2000000000 00000	Wireless Communication set	RID-PA	NP-53.9 - Small Value Procurement	N/A	6/27-7/2/20219	N/A	N/A	07/02/2019	N/A	N/A	N/A	07/09/2019	N/A	08/31/2019	08/31/2019	COB
2000000000 00000	Cabinet, all fire proof	RID-PA	Shopping	N/A	7/18-22/2019	N/A	N/A	07/22/2019	N/A	N/A	N/A	08/05/2019	N/A	09/05/2019	09/05/2019	COB
2000000000 00000	Two (2) units 85-inch TV with mobile stand/rack	Res, RID, MIS, GASS	NP-53.9 - Small Value Procurement	N/A	10/31/2019	N/A	N/A	11/04/2019	N/A	N/A	N/A	11/06/2019	N/A	11/14/2019	11/14/2019	COB
2000000000 00000	Leasehold improvement	GASS	NP-53.9 - Small Value Procurement													COB
	PO # 062 22 U Storage Flight Case 22U (Storage for live streaming)	RID-PA	NP-53.9 - Small Value Procurement	N/A	6/27-7/2/2019	N/A	N/A	07/02/2019	N/A	N/A	N/A	07/15/2019	N/A	07/30/2019	07/30/2019	COB
	B. Supplies, Materials, and Semi-Expendable Equipment															
2000000000 00000	Office Supplies	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.5 Agency-to- Agency;SVP/Shoppin g													COB
	PO#014 Drum cartridge for fujixerox docuprint C5005	RID	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/11/2019	N/A	02/15/2019	02/15/2019	COB
	PO#017 CF 237 HP Toner Cartridge	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/26/2019	N/A	02/27/2019	02/27/2019	COB
	PO#021 CF237 and CE390 HP tonerCartridge	AFD/RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/12/2019	N/A	03/18/2019	03/18/2019	COB
	PO#032 Monitor holder	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/2019	N/A	06/11/2019	06/11/2019	COB

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		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2000000000 00000	External Storage	80,000.00		80,000.00	58,250.00		58,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	VOIP Phone/PBX Handset	78,200.00		78,200.00	78,200.00		78,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Teleconference System	74,429.00		74,429.00	74,429.00		74,429.00	N/A	N/A	N/A	N/A	N/A	N/A		
2000000000 00000	DSLR body (fullframe)	220,000.00		220,000.00	180,000.00		180,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
2000000000 00000	Livestreamig equipment storage cases	64,950.00		64,950.00	64,950.00		64,950.00	N/A	N/A	N/A	N/A	N/A	N/A		
2000000000 00000	Wireless Communication set	92,000.00		92,000.00	92,000.00		92,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
2000000000 00000	Cabinet, all fire proof	109,434.50		109,434.50	72,400.00		72,400.00	N/A	N/A	N/A	N/A	N/A	N/A		
2000000000 00000	Two (2) units 85-inch TV with mobile stand/rack	720,000.00		720,000.00	670,000.00		670,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
2000000000 00000	Leasehold improvement	27,023.50		27,023.50											
	PO # 062 22 U Storage Flight Case 22U (Storage for live streaming)	45,000.00		45,000.00	45,000.00		45,000.00	N/A	N/A	N/A	N/A	N/A	N/A		
	B. Supplis, Materials, and S	2,188,000.00	2,188,000.00		1,451,393.50	1,451,393.50									
2000000000 00000	Office Supplies	1,320,000.00	1,320,000.00												ABC adjusted/realigned based on approved COB
	PO#014 Drum cartridge for fujixerox docuprint C5005	24,380.00	24,380.00		24,380.00	24,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#017 CF 237 HP Toner Cartridge	9,200.00	9,200.00		9,200.00	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#021 CF237 and CE390 HP tonerCartridge	18,400.00	18,400.00		18,400.00	18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#032 Monitor holder	5,778.00	5,778.00		5,778.00	5,778.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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	PO#036 2pcs YMCKO for ID printer	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/03/2019	N/A	06/10/2019	06/10/2019	COB
	PO037 multicopy paper and ring binders	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/04/2019	N/A	06/11/2019	06/11/2019	COB
	PO#043 CF280A toner cartridge	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2019	N/A	06/20/2019	06/20/2019	COB
	PO#048 16gb usb flashdrive	RES	Shopping	N/A	6/12-17/2019	N/A	N/A	N/A	N/A	N/A	N/A	06/24/2019	N/A			COB
	PO#024 16Gb RAM for Desktop	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A	03/12/2018	N/A	N/A	03/18/2019	N/A	N/A	N/A	03/25/2019	N/A			COB
	PS - various common supplies APR-NTD19-004657		NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/20/2019	N/A	03/20/2019	03/20/2019	COB
	PS - various common supplies APR-NTD19-002674	RES	NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/20/2019	N/A	02/20/2019	02/20/2019	COB
	PS - various common supplies APR-NTD19-002675	RES	NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/20/2019	N/A	02/20/2019	02/20/2019	COB
	PS - various common supplies APR-NTD19-001558	AFD	NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/31/2019	N/A	01/31/2019	01/31/2019	COB
	PO#059 Toner CF390A	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/08/2019	N/A	07/10/2019	07/10/2019	COB
	PO#061 PIDS mailing envelope	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/09/2019	N/A	07/24/2019	07/24/2019	COB
	PO#063 HDMI Cable	MIS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/15/2019	N/A	07/31/2019	07/31/2019	COB
	PO#068 50 reams PIDS letterhead	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/18/2019	N/A	08/15/2019	08/15/2019	COB
	PO#069 Glossy Back cover	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/18/2019	N/A	08/15/2019	08/15/2019	COB
	PO#073 Toner CE390	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/24/2019	N/A	08/01/2019	08/01/2019	COB
	PO#075 PIDS Mailing Envelope	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/24/2019	N/A	08/27/2019	08/27/2019	COB

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		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	PO#036 2pcs YMCKO for ID printer	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO037 multicopy paper and ring binders	28,610.00	28,610.00		28,610.00	28,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#043 CF280A toner cartridge	10,600.00	10,600.00		10,600.00	10,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#048 16gb usb flashdrive	56,400.00	56,400.00		56,400.00	56,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#024 16Gb RAM for Desktop	62,965.00	62,965.00		62,965.00	62,965.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PS - various common supplies APR-NTD19-004657	14,968.72	14,968.72		14,968.72	14,968.72		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PS - various common supplies APR-NTD19-002674	7,856.16	7,856.16		7,856.16	7,856.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PS - various common supplies APR-NTD19-002675	12,198.16	12,198.16		12,198.16	12,198.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PS - various common supplies APR-NTD19-001558	7,856.16	7,856.16		7,856.16	7,856.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#059 Toner CF390A	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#061 PIDS mailing envelope	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#063 HDMI Cable	21,000.00	21,000.00		21,000.00	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#068 50 reams PIDS letterhead	17,000.00	17,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#069 Glossy Back cover	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#073 Toner CE390	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#075 PIDS Mailing Envelope	17,400.00	17,400.00		17,400.00	17,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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	PO#085 tuffrack universal outlet	MIS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/05/2019	N/A	08/22/2019	08/22/2019	COB
	PO#089 Fujixerox toner	RID	NP-53.9 - Small Value Procurement	N/A	08/08/2019	N/A	N/A	08/12/2019	N/A	N/A	N/A	08/13/2019	N/A	09/05/2019	09/05/2019	COB
	PO#091HP Toner Cartridge	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/20/2019	N/A	09/11/2019	09/11/2019	COB
	PO#094 and 095 Voice recorder and Silicon HD	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/02/2019	N/A	09/11/2019	09/11/2019	COB
	PO#100 Toner for Brother printer	COA	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/04/2019	N/A	09/12/2019	09/12/2019	COB
	PO#105 HP Toners	RES/AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/23/2019	N/A	10/03/2019	10/03/2019	COB
	PO#106 HDD (1Tb)	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/24/2019	N/A	10/03/2019	10/03/2019	COB
	PO#110 drawsting	RES	NP-53.9 - Small Value Procurement	N/A	10/8-10/2019	N/A	N/A	10/10/2019	N/A	N/A	N/A	10/16/2019	N/A	10/11/2019	10/11/2019	COB
	PO#125 Calling Cards	various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2019	N/A			COB
	PO#129 brown envelope	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/10/2019	N/A			COB
	PO#134 HDMI Cable	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/10/2019	N/A			COB
	PO#141-142 - HP Toners	AFD/RID	Shopping	N/A	12/5-9/2019	N/A	N/A	12/09/2019	N/A	N/A	N/A	12/16/2019	N/A	12/18/2019	12/18/2019	COB
	JO#31 PIDS Jacket	various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/28/2019	N/A			COB
2000000000 00000	Semi-Expendable Equipment	GASS, AFD, RES, PASCN, PSD, RID, MIS	Shopping													COB
	PO#027 3pcs Harddisk Drive	MIS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/15/2019	N/A	04/24/2019	04/24/2019	COB
	PO#038 digital voice recorder	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2019	N/A	06/10/2019	06/10/2019	COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PO#085 tuffrack universal outlet	7,000.00	7,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#089 Fujixerox toner	36,570.00	36,570.00		36,570.00	36,570.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#091HP Toner Cartridge	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#094 and 095 Voice recorder and Silicon HD	14,095.00	14,095.00		14,095.00	14,095.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#100 Toner for Brother printer	5,700.00	5,700.00		5,700.00	5,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#105 HP Toners	24,850.00	24,850.00		24,850.00	24,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#106 HDD (1Tb)	12,800.00	12,800.00		12,800.00	12,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#110 drawsting	59,400.00	59,400.00		59,400.00	59,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#125 Calling Cards	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	for delivery on 2020
	PO#129 brown envelope	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	for delivery on 2020
	PO#134 HDMI Cable	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	for delivery on 2020
	PO#141-142 - HP Toners	195,900.00	195,900.00		195,900.00	195,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#31 PIDS Jacket	165,000.00	165,000.00		165,000.00	165,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	for delivery on 2020
2000000000 00000	Semi-Expendable Equipment	348,000.00	348,000.00												
	PO#027 3pcs Harddisk Drive	42,500.00	42,500.00		42,500.00	42,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PO#038 digital voice recorder	6,599.00	6,599.00		6,599.00	6,599.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	PO#042 digital,voice recorder	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/2019	N/A	06/24/2019	06/24/2019	COB
	PO#053 2pcs 2TB HDD, 4pcs USB, 2 pcs digital recorder	LGSF	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/02/2019	N/A	07/10/2019	07/10/2019	COB
																COB
2000000000 00000	IT Hardware and Software Maintenance (IT-related software, maintenance support,etc)	PSD,MIS,RID, RES	Shopping													COB
	PO#054 IBM Power supply for server	MIS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/02/2019	N/A	07/15/2019	07/15/2019	COB
																COB
2000000000 00000	IT Equipment (software license)	MIS	NP-53.9 - Small Value Procurement													COB
2000000000 00000	Fuel, Oil and Lubricants	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB
	C. Printing, Lay-outing, Binding, & Publication															
2000000000 00000	Policy Notes	PCD-RID	NP-53.9 - Small Value Procurement													COB
	PO#007 3 Policy Notes	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/15/2019	N/A	02/04/2019	02/04/2019	COB
	PO#011 Policy Notes 2019-19	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/24/2019	N/A	02/07/2019	02/07/2019	COB
	PO#016 Policy Notes NO. 2019- 01	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/19/2019	N/A	31/12/2019	03/12/2019	COB
	PO#022 Policy Notes 2019-01 and 02	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2019	N/A	04/02/2019	04/02/2019	COB
	PO#033 Policy Notes 2019-04	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/21/2019	N/A	06/11/2019	06/11/2019	COB
	PO#039 Policy Notes 2019-05	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2019	N/A	06/13/2019	06/13/2019	COB
	PO#044 Policy Notes 2019-06	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/17/2019	N/A	06/26/2019	06/26/2019	COB
	PO#074 PN 2019-07	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/24/2019	N/A	07/24/2019	07/24/2019	COB
	PO#092 PN2019-08	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/27/2019	N/A	09/10/2019	09/10/2019	COB
	PO#093 PN2019-09	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/27/2019	N/A	09/10/2019	09/10/2019	COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PO#042 digital,voice recorder	6,995.00	6,995.00		6,995.00	6,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	PO#053 2pcs 2TB HDD, 4pcs USB, 2 pcs digital ecorder	27,790.00	27,790.00		27,790.00	27,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2000000000 00000	IT Hardware and Software Maintenance (IT-related software, maintenance support,etc)	15,000.00	15,000.00												ABC adjusted/realigned based on approved COB
	PO#054 IBM Power supply for server	11,360.00	11,360.00		11,360.00	11,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2000000000 00000	IT Equipment (software license)	50,000.00	50,000.00												
2000000000 00000	Fuel, Oil and Lubricants	455,000.00	455,000.00		401,722.30	401,722.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ABC adjusted/realigned based on approved COB
	C. Printing, Lay-outing, Bind	1,610,000.00	1,610,000.00	-	1,349,690.00	1,349,690.00	-								
2000000000 00000	Policy Notes	225,000.00	225,000.00		-										
	PO#007 3 Policy Notes	40,650.00	40,650.00		40,650.00	40,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#011 Policy Notes 2019-19	15,300.00	15,300.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#016 Policy Notes NO. 2019- 01	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#022 Policy Notes 2019-01 and 02	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#033 Policy Notes 2019-04	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#039 Policy Notes 2019-05	9,200.00	9,200.00		9,200.00	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#044 Policy Notes 2019-06	11,450.00	11,450.00		11,450.00	11,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#074 PN 2019-07	11,450.00	11,450.00		11,450.00	11,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#092 PN2019-08	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#093 PN2019-09	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	PO#144 PN-2019-12	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/23/2019	N/A			COB
2000000000 00000	Development Research News	PCD-RID	NP-53.9 - Small Value Procurement													COB
	PO#013 DRN Oct to Dec 2018	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/06/2019	N/A	03/02/2019	03/02/2019	COB
	PO#023 and 26 DRN Jan to Marc 2019	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/14/2019	N/A	04/11/2019	04/15/2019	COB
	PO#049 DRN April-June 2019	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/24/2019	N/A	07/08/2019	07/08/2019	COB
	PO#108 DRN July to Sep	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/08/2019	N/A	11/12/2019	11/12/2019	COB
2000000000 00000	Research Papers	PCD-RID	NP-53.9 - Small Value Procurement													COB
	PO#003 Research Paper Series 2018-05	PCD-RID	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	01/10/2019	N/A	03/02/2019	03/02/2019	COB
	PO#006 Research Paper Series 2018-04	PCD-RID	NP-53.9 - Small Value Procurement	N/A	12/21-1/14/19	N/A	N/A	01/14/2019	N/A	N/A	N/A	01/15/2019	N/A	02/04/2019	02/04/2019	COB
	PO#012 Research Paper Series 2018-06	PCD-RID	NP-53.9 - Small Value Procurement	N/A	01/17/2019	N/A	N/A	N/A	N/A	N/A	N/A	01/24/2019	N/A	06/04/2019	06/04/2019	COB
	PO#081 Research Paper Series 2019-03	PCD-RID	NP-53.9 - Small Value Procurement	N/A	07/09/2019	N/A	N/A	07/22/2019	N/A	N/A	N/A	08/01/2019	N/A	08/29/2019	08/29/2019	COB
	PO#109 Research Paper Series 2019	PCD-RID	NP-53.9 - Small Value Procurement	N/A	10/3-7/2019	N/A	N/A	10/07/2019	N/A	N/A	N/A	10/07/2019	N/A	11/12/2019	11/12/2019	COB
	PO#145 RPS 2019-05	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/26/2019	N/A			COB
																COB
2000000000 00000	Philippine Journal of Development	PCD-RID	NP-53.9 - Small Value Procurement	N/A	11/19-22/2019	N/A	N/A	11/22/2019	N/A	N/A	N/A	12/02/2019	N/A			COB
2000000000 00000	Books	PCD-RID	NP-53.9 - Small Value Procurement													COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PO#144 PN-2019-12	11,700.00	11,700.00		11,700.00	11,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Development Research News	100,000.00	100,000.00												
	PO#013 DRN Oct to Dec 2018	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#023 and 26 DRN Jan to Marc 2019	27,000.00	27,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#049 DRN April-June 2019	41,000.00	41,000.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#108 DRN July to Sep	44,000.00	44,000.00		44,000.00	44,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Research Papers	160,000.00	160,000.00												
	PO#003 Research Paper Series 2018-05	26,040.00	26,040.00		26,040.00	26,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#006 Research Paper Series 2018-04	55,524.00	55,524.00		55,524.00	55,524.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#012 Research Paper Series 2018-06	36,540.00	36,540.00		36,540.00	36,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#081 Research Paper Series 2019-03	45,120.00	45,120.00		45,120.00	45,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#109 Research Paper Series 2019	62,850.00	62,850.00		62,850.00	62,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#145 RPS 2019-05	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Philippine Journal of Development	180,000.00	180,000.00		95,004.00	95,004.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Books	250,000.00	250,000.00												

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2000000000 00000	Economic Policy Monitor	PCD-RID	NP-53.9 - Small Value Procurement													COB
	PO#020 EPM 2016-2017	PCD-RID	NP-53.9 - Small Value Procurement	N/A	2/21/26/2019	N/A	N/A	02/26/2019	N/A	N/A	N/A	03/12/2019	N/A	05/30/2019	05/30/2019	COB
	PO#031 EPM 2017-2018	PCD-RID	NP-53.9 - Small Value Procurement	N/A	04/30/2019	N/A	N/A	05/06/2019	N/A	N/A	N/A	05/16/2019	N/A	06/06/2019	06/06/2019	COB
2000000000 00000	Other Printing and Publications	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													COB
2000000000 00000	APPC Proceedings	PCD-RID	NP-53.9 - Small Value Procurement	N/A	7/20-29/2019		N/A	07/29/2019	N/A	N/A	N/A	08/01/2019	N/A	08/27/2019	08/27/2019	COB
2000000000 00000	Annual Report	PCD-RID	NP-53.9 - Small Value Procurement	N/A	7/23-26/2019	N/A	N/A	07/26/2019	N/A	N/A	N/A	08/01/2019	N/A	09/05/2019	09/05/2019	COB
2000000000 00000	PIDS Flyer	PCD-RID	NP-53.9 - Small Value Procurement													COB
	D. Repairs and Maintenance															
2000000000 00000	Machinery & Equipment	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													COB
	PO#019 Repair of laptop (Asis)	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/04/2019	N/A	04/02/2019	04/02/2019	COB
	PO#041 evaporator coil (ACU)	MIS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/10/2019	N/A	06/17/2019	06/17/2019	COB
	PO#102 AC adaptor for laptop	MIS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/12/2019	N/A	09/30/2019	09/30/2019	COB
	JO#027 Refilling of fire extinguisher	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2019	N/A	10/17/2019	10/17/2019	COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2000000000 00000	Economic Policy Monitor	120,000.00	120,000.00												
	PO#020 EPM 2016-2017	128,400.00	128,400.00		128,400.00	128,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#031 EPM 2017-2018	136,002.00	136,002.00		136,002.00	136,002.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Other Printing and Publications	555,000.00	555,000.00												ABC adjusted/realigned based on approved COB
2000000000 00000	APPC Proceedings				236,460.00	236,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Annual Report				200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	PIDS Flyer	20,000.00	20,000.00												
	D. Repairs and Maintenance	1,448,324.00	1,448,324.00	-	302,450.70	302,450.70	-								
2000000000 00000	Machinery & Equipment	411,324.00	411,324.00												ABC adjusted/realigned based on approved COB
	PO#019 Repair of laptop (Asis)	18,500.00	18,500.00		18,500.00	18,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#041 evaporator coil (ACU)	10,063.02	10,063.02		10,063.02	10,063.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#102 AC adaptor for laptop	5,900.00	5,900.00		5,900.00	5,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#027 Refilling of fire extinguisher	7,360.00	7,360.00		7,360.00	7,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2000000000 00000	Transportation Equipment (Motor Vehicles)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													COB
	PO#015 vehicle Tire - Innova SJA-382	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/14/2019	N/A	02/21/2019	02/21/2019	COB
	PO#018 vehicle tire - Isuzu Crosswind SKV 791	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/04/2019	N/A	03/04/2019	03/04/2019	COB
	PO#034 vehicle battery SKV781	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/2019	N/A	05/23/2019	05/24/2019	COB
	PO#050 vehicle tire SJA 382	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/25/2019	N/A	06/25/2019	06/25/2019	COB
	PO# 058 Vehicle Tires	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/09/2019	N/A	07/10/2019	07/10/2019	COB
	PO#060 Floor Matting for Toyota Fortuner	OP	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/08/2019	N/A	07/11/2019	07/11/2019	COB
	PO#072 3smf Battery	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/23/2019	N/A	07/25/2019	07/25/2019	COB
	PO#076 2pcs vehicle tire	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/30/2019	N/A	07/30/2019	07/30/2019	COB
	PO#112 - vehicle battery	RID	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2019	N/A	10/28/2019	10/28/2019	COB
	PO#116 - vehicle battery	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/05/2019	N/A	11/05/2019	11/05/2019	COB
	PO#119 - 2pcs vehicle tire	OVP	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/14/2019	N/A	11/18/2019	11/18/2019	COB
	JO#017 - Repair of vehicle	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/2019	N/A	07/08/2019	07/08/2019	COB
	JO#018 - Repair of vehicle	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/25/2019	N/A	07/26/2019	07/26/2019	COB
	JO#019 - Repair of vehicle	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/25/2019	N/A	07/26/2019	07/26/2019	COB
	JO#021 - Repair of vehicle	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/01/2019	N/A	08/07/2019	08/07/2019	COB
	JO#022 - Repair of vehicle	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/01/2019	N/A	08/20/2019	08/20/2019	COB
	JO#023 - Repair of vehicle	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/06/2019	N/A	08/22/2019	08/22/2019	COB
	JO#024 - Repair of vehicle	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/28/2019	N/A	08/28/2019	08/28/2019	COB
	JO#025 - Repair of vehicle	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/10/2019	N/A	09/10/2019	09/10/2019	COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2000000000 00000	Transportation Equipment (Motor Vehicles)	572,000.00	572,000.00												ABC adjusted/realigned based on approved COB
	PO#015 vehicle Tire - Innova SJA-382	9,150.00	9,150.00		9,150.00	9,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#018 vehicle tire - Isuzu Crosswind SKV 791	8,920.00	8,920.00		8,920.00	8,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#034 vehicle battery SKV781	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#050 vehicle tire SJA 382	8,586.00	8,586.00		8,586.00	8,586.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO# 058 Vehicle Tires	17,600.00	17,600.00		17,600.00	17,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#060 Floor Matting for Toyota Fortuner	6,800.00	6,800.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#072 3smf Battery	8,000.00	8,000.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#076 2pcs vehicle tire	8,500.00	8,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#112 - vehicle battery	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#116 - vehicle battery	6,100.00	6,100.00		6,100.00	6,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#119 - 2pcs vehicle tire	11,786.00	11,786.00		11,786.00	11,786.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#017 - Repair of vehicle	6,286.26	6,286.26		6,286.26	6,286.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#018 - Repair of vehicle	23,948.37	23,948.37		23,948.37	23,948.37		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#019 - Repair of vehicle	25,133.00	25,133.00		25,133.00	25,133.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#021 - Repair of vehicle	10,764.86	10,764.86		10,764.86	10,764.86		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#022 - Repair of vehicle	7,040.00	7,040.00		7,040.00	7,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#023 - Repair of vehicle	6,640.00	6,640.00		6,640.00	6,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#024 - Repair of vehicle	3,360.00	3,360.00		3,360.00	3,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#025 - Repair of vehicle	8,485.03	8,485.03		8,485.03	8,485.03		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	JO#028 - Repair of vehicle	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/09/2019	N/A	10/09/2019	10/09/2019	COB
	JO#029 - Repair of vehicle		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2019	N/A	11/13/2019	11/25/2019	COB
	JO#030 - Repair of vehicle	OVP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/13/2019	N/A	11/22/2019	11/22/2019	COB
	JO#034 PMS Toyota Fortuner YT7876	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2019	N/A	12/11/2019	12/11/2019	COB
	JO#035 PMS Isuzu Crosswind SKV791	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/11/2019	N/A	12/18/2019	12/18/2019	COB
2000000000 00000	Furniture and Fixtures	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													COB
2000000000 00000	Leased Assets Improvements	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													COB
	E. Communication															
2000000000 00000	Telephone	GASS, AFD, RES, PASCN, PSD, RID, MIS	GPPB Resolution 19- 2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
2000000000 00000	Postage and Courier Services	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
2000000000 00000	Internet	MIS	NP-53.9 - Small Value Procurement	N/A	09/26/2019	N/A	N/A	10/09/2016	10/09/2016	N/A	11/21/2019	11/21/2019	11/21/2019			COB
	F. Subscription															
3000000000 00000	Subscription Expenses	RES	NP-53.9 - Small Value Procurement													COB
	PO#010 12 months subscription to adobe creative	RID	NP-53.9 - Small Value Procurement	N/A	12/18/2019	N/A	N/A	N/A	N/A	N/A	N/A	01/16/2019	N/A	01/22/2019	01/22/2019	COB
	PO#025 itenticate subscription	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03/18/2019	N/A	N/A	N/A	03/25/2019	N/A			COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	JO#028 - Repair of vehicle	9,566.66	9,566.66		9,566.66	9,566.66		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#029 - Repair of vehicle	22,328.91	22,328.91		22,328.91	22,328.91		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#030 - Repair of vehicle	18,958.23	18,958.23		18,958.23	18,958.23		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#034 PMS Toyota Fortuner YT7876	12,608.50	12,608.50		12,608.50	12,608.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#035 PMS Isuzu Crosswind SKV791	7,565.86	7,565.86		7,565.86	7,565.86		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Furniture and Fixtures	270,000.00	270,000.00												
2000000000 00000	Leased Assets Improvements	195,000.00	195,000.00												ABC adjusted/realigned based on approved COB
	E. Communication	1,733,000.00	1,733,000.00	-	1,561,510.81	1,561,510.81	-								
2000000000 00000	Telephone	749,000.00	749,000.00		658,497.53	658,497.53		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Postage and Courier Services	412,000.00	412,000.00		385,013.28	385,013.28		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Internet	572,000.00	572,000.00		518,000.00	518,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	F. Subscription	3,366,000.00	3,366,000.00	-	1,608,451.52	1,608,451.52	-								
3000000000 00000	Subscription Expenses	1,283,000.00	1,283,000.00		1,481,308.49	1,481,308.49		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#010 12 months subscription to adobe creative	157,500.00	157,500.00		157,500.00	157,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#025 itenticate subscription	162,000.00	162,000.00		162,000.00	162,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of (B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	PO#126 itenticate pro edition	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/21/2019	N/A	12/05/20219	12/05/20219	COB
2000000000 00000	Subscription (ICT Software, OS Licenses, etc)	MIS	NP-53.9 - Small Value Procurement													COB
	PO#028 Back-up recovery software	MIS	NP-53.9 - Small Value Procurement	N/A	3/13 & 27/2019	N/A	N/A	03/27/2019	N/A	N/A	N/A	04/15/2019	N/A	05/30/2019	05/30/2019	COB
	Windows software APR-NTD19- 005147	MIS	NP53.5 Agency to Agency	N/A	3/13 & 27/2019	N/A	N/A	N/A	N/A	N/A	N/A	03/27/2019	N/A	03/27/2019	03/27/2019	COB
	PO#078 STATA upgrade	RES	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/30/2019	N/A	07/30/2019	07/30/2019	COB
2000000000 00000	Subscriptions (Journals, magazines, newspapers, books)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													COB
	PO#009 Inquirer Newspaper	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/15/2019		01/16/2019	01/16/2019	COB
	PO#047 2pcs books	RID	NP-53.9 - Small Value Procurement	N/A	4/26-5/06 & 5/17-20/2019	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2019				COB
	PO#045 books with various titles	RID	NP-53.9 - Small Value Procurement	N/A	4/26-5/06 & 5/17-20/2019	N/A	N/A	N/A	N/A	N/A	N/A	06/20/2019				COB
	PO#097 various books	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/03/2019	N/A	11/20/2019	11/20/2019	COB
	PO#101 Books	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/09/2019	N/A	09/30/2019	09/30/2019	COB
	PO#111 Businessworld newspaper subscription	OP	D. Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/16/2019	N/A			COB
	PO#132 - 133 Books	RID	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/05/2024	N/A			COB
	PO#136 -140 - newspapers	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2019	N/A			COB
	G. Utilities															
1000000000 00000	Water	GASS	GPPB Resolution 19- 2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
1000000000 00000	Electricity	GASS	GPPB Resolution 19- 2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
	H. Training & Travelling, Seminars and Workshops, Meetings															

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PO#126 itihenticate pro edition	324,800.00	324,800.00		324,800.00	324,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Subscription (ICT Software, OS Licenses, etc)	1,600,000.00	1,600,000.00												
	PO#028 Back-up recovery software	190,000.00	190,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Windows software APR-NTD19- 005147	573,077.35	573,077.35		573,077.35	573,077.35		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#078 STATA upgrade	124,287.17	124,287.17		124,287.17	124,287.17		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Subscriptions (Journals, magazines, newspapers, books)	483,000.00	483,000.00												
	PO#009 Inquirer Newspaper	5,800.00	5,800.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#047 2pcs books	5,430.00	5,430.00		5,430.00	5,430.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#045 books with various titles	65,557.00	65,557.00		65,557.00	65,557.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#097 various books	38,975.00	38,975.00		38,975.00	38,975.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#101 Books	4,810.00	4,810.00		4,810.00	4,810.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#111 Businessworld newspaper subscription	4,500.00	4,500.00		4,500.00	4,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#132 - 133 Books	45,450.00	45,450.00		45,450.00	45,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#136 -140 - newspapers	35,040.00	35,040.00		35,040.00	35,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
					-										
	G. Utilities	2,600,000.00	2,600,000.00	-	2,323,841.48	2,323,841.48	-								
1000000000 00000	Water	400,000.00	400,000.00		123,841.48	123,841.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000000000 00000	Electricity	2,200,000.00	2,200,000.00		2,200,000.00	2,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	H. Training & Travelling, Sem	10,395,730.00	10,395,730.00	-	2,673,225.71	2,673,225.71	-								

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2000000000 00000	Travel costs (air, land travel, and hotel accomodation) for PIDS staff attending regional events	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
2000000000 00000	Annual Public Policy Conference	PA-RID	NP-53.10 Lease of Real Property and Venue													COB
	PO#070 Rental of LCD Monitor	APPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/25/2019	N/A	09/19/2019	09/19/2019	COB
	PO#077 DPRM Tarpaulin	DPRM	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/30/2019	N/A	07/30/2019	07/30/2019	COB
	PO#082 Conference Notebook	APPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/01/2019	N/A	08/01/2019	08/01/2019	COB
	PO#086 500pcs Eco Bag	APPC	NP-53.10 Lease of Real Property and Venue	N/A	7/18-23/2019	N/A	N/A	07/23/2019	N/A	N/A	N/A	08/05/2019	N/A	09/17/2019	09/17/2019	COB
	PO#088 APPC Posters	APPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/13/2019	N/A	09/19/2019	09/19/2019	COB
	PO#090 APPC Posters	APPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/20/2019	N/A	09/02/2019	09/02/2019	COB
	PO#098 back drop with frame	APPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/27/2019	N/A	09/10/2019	09/10/2019	COB
	PO#099 APPC Program Booklet	APPC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/04/2019	N/A	09/17/2019	09/17/2019	COB
	PO#103 Token	APPC	NP-53.10 Lease of Real Property and Venue	N/A	9/13-16/2019	N/A	N/A	09/16/2019	N/A	N/A	N/A	09/17/2019		09/17/2019	09/17/2019	COB
	PIDS Seminar Series		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
2000000000 00000	PIDS-CPBRB Legislators Forum Series & PIDS -SEPO	PA-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2000000000 00000	Travel costs (air, land travel, and hotel accomodation) for PIDS staff attending regional events	3,826,730.00	3,826,730.00		1,671,937.71	1,671,937.71		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Actual expenses (including LTOs) ABC adjusted/realigned based on approved COB
2000000000 00000	Annual Public Policy Conference	1,230,000.00	1,230,000.00												
	PO#070 Rental of LCD Monitor	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#077 DPRM Tarpaulin	12,600.00	12,600.00		12,600.00	12,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#082 Conference Notebook	110,000.00	110,000.00		110,000.00	110,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#086 500pcs Eco Bag	89,500.00	89,500.00		89,500.00	89,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#088 APPC Posters	33,376.00	33,376.00		33,376.00	33,376.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#090 APPC Posters	9,000.00	9,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#098 back drop with frame	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#099 APPC Program Booklet	46,000.00	46,000.00		46,000.00	46,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#103 Token	51,592.00	51,592.00		51,592.00	51,592.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PIDS Seminar Series	96,000.00	96,000.00		96,000.00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	LTO
2000000000 00000	PIDS-CPBRB Legislators Forum Series & PIDS-SEPO	60,000.00	60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	LTO

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2000000000 00000	PIDS-MinDA Policy Forum	PA-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
	PO#087 200 pcs katsa bag	APPC-Minda	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2019	N/A	08/29/2019	08/29/2019	COB
																COB
2000000000 00000	Regional seminars with press conferences	PA-RID	NP-53.9 - Small Value Procurement													COB
2000000000 00000	Press Conferences (kickoff)	PA-RID	NP-53.9 - Small Value Procurement													COB
2000000000 00000	Media guesting	PA-RID	NP-53.9 - Small Value Procurement													COB
2000000000 00000	PIDS Corner	PA-RID	NP-53.9 - Small Value Procurement													COB
1000000000 00000	Major Events (Anniv/Parangal/Testimonial/Year end)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													COB
	PO#096 PIDS Loyalty Plaque	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/03/2019	N/A	09/16/2019	09/16/2019	COB
	PO#104 Certificate holder	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/19/2019	N/A	09/23/2019	09/23/2019	COB
1000000000 00000	PIDS Teambuilding	GASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/06/2020				COB
	PO#029 Rental of Bus	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/07/2019	N/A	05/08/2019	05/10/2019	COB
	PO#030 Rental of Van	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/07/2019	N/A	05/08/2019	05/10/2019	COB
1000000000 00000	Training, Staff development, Skills enhancement	PA-RID	NP-53.9 - Small Value Procurement													COB

Code (UACS/PAP)	Procurement Program/Project	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2000000000 00000	PIDS-MinDA Policy Forum	40,000.00	40,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	LTO
	PO#087 200 pcs katsa bag	37,000.00	37,000.00		37,000.00	37,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Regional seminars with press conferences	126,000.00	126,000.00												Included in actual expenses for Travel Costs (LTOs)
2000000000 00000	Press Conferences (kickoff)	75,000.00	75,000.00												Included in actual expenses for Travel Costs (LTOs)
2000000000 00000	Media guesting	15,000.00	15,000.00												Included in actual expenses for Travel Costs (LTOs)
2000000000 00000	PIDS Corner	24,500.00	24,500.00												Included in actual expenses for Travel Costs (LTOs)
1000000000 00000	Major Events (Anniv/Parangal/Testimonial/Year end)	300,000.00	300,000.00												
	PO#096 PIDS Loyalty Plaque	3,100.00	3,100.00		3,100.00	3,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#104 Certificate holder	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000000000 00000	PIDS Teambuilding	700,000.00	700,000.00		334,160.00	334,160.00									
	PO#029 Rental of Bus	34,000.00	34,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#030 Rental of Van	8,960.00	8,960.00		8,960.00	8,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000000000 00000	Training, Staff development, Skills enhancement	1,105,500.00	1,105,500.00		2 036 529.86	2 036 529.86									Expenses for training

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
1000000000 00000	Other Training Seminars and Workshops, Meetings	GASS	NP-53.10 Lease of Real Property and Venue/SVP													COB
	PO#001 Rental of LCD TV display	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/07/2019	N/A	01/18/2019	01/18/2019	COB
	PO#002 laptop sleeves	RID	NP-53.9 - Small Value Procurement	N/A	12/20-26/2018	N/A	N/A	N/A	N/A	N/A	N/A	01/07/2019	N/A	01/16/2019	01/16/2019	COB
	PO#004 Backdrop with frame for Jan 18, 2019 seminar	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/10/2019	N/A	01/18/2019	01/18/2019	COB
	PO#005 Rental of LCD TV display for Jan. 18 seminar	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/07/2019	N/A	01/18/2019	01/18/2019	COB
	Catering Services -April 3, 2019 . Global Economic Symposium and GA-PASCN	PASCN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/28/2019	N/A	04/03/2019	04/03/2019	COB
	SDG Regional Symposium-Davao - March 12 to 14, 2019	SDG VNR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/2019	N/A	03/14/2019	03/14/2019	COB
	Seminar on GAD - March 13, 2019	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/2019	N/A	03/14/2019	03/14/2019	COB
	SDG Regional Symposium-Cebu - March 15,2019-Venue food and accommodation	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/2019	N/A	03/15/2019	03/15/2019	COB
	Public forum in Bohol March 5 to 7, 2019	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/04/2019	N/A	03/05/2019	03/07/2019	COB
	SDG Regional Symposium-Cebu - March 15,2019-Venue food and accommodation	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/07/2019	N/A	3/10-12/2019	03/12/2019	COB
	Seminar on Rethinking Regulation in the ERA of Fire on January 18, 20219	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/08/2019	N/A	01/18/2019	01/18/2019	COB
	Venue and Food for 5th Annual Public Policy Conference "Navigating the New Globalization: Local Actions for Global Challenges"	RID	Lease of Venue	N/A	N/A	N/A	N/A	06/19/2019	06/19/2019	N/A	06/27/2019	06/27/2019	06/27/2019	09/19/2019	09/19/2019	COB
	Catering services for the PIDS 42nd Anniversary and Thanksgiving Ceremony on September 24, 2019	Various	NP-53.9 - Small Value Procurement	N/A	09/03/2019	N/A	N/A	09/06/2019	09/06/2019	N/A	09/24/2020	09/24/2020	43816	09/24/2020	09/19/2019	COB
	Catering Services on December 13, 2019 for the BOT Meeting	Various	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/12/2019	N/A	12/13/2019	09/19/2019	COB
	Catering Services on December 17, 2019 for the PIDS Year-end Assessment	Various	NP-53.9 - Small Value Procurement	N/A	12/13/2019	N/A	N/A	12/16/2019	12/16/2019	N/A	12/16/2019	12/16/2019	12/17/2019	12/17/2019	09/19/2019	COB
	I. General Services															

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
1000000000 00000	Other Training Seminars and Workshops, Meetings	2,797,000.00	2,797,000.00		2,000,020.00	2,000,020.00									of Personnel
	PO#001 Rental of LCD TV display	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#002 laptop sleeves	66,000.00	66,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#004 Backdrop with frame for Jan 18, 2019 seminar	22,800.00	22,800.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#005 Rental of LCD TV display for Jan. 18 seminar	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services -April 3, 2019 . Global Economic Symposium and GA-PASCN	28,750.00	28,750.00		28,750.00	28,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SDG Regional Symposium- Davao - March 12 to 14, 2019	147,900.00	147,900.00		147,900.00	147,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Seminar on GAD - March 13, 2019	49,400.00	49,400.00		49,400.00	49,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SDG Regional Symposium-Cebu - March 15,2019-Venue food and accommodation	66,000.00	66,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Public forum in Bohol March 5 to 7, 2019	177,000.00	177,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SDG Regional Symposium-Cebu - March 15,2019-Venue food and accommodation	113,000.00	113,000.00		113,000.00	113,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Seminar on Rethinking Regulation in the ERA of Fire on January 18, 20219	525,750.00	525,750.00		525,750.00	525,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue and Food for 5th Annual Public Policy Conference "Navigating the New Globalization: Local Actions for Global Challenges"	2,500,000.00	2,500,000.00		2,245,847.90	2,245,847.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering services for the PIDS 42nd Anniversary and Thanksgiving Ceremony on September 24, 2019	65,000.00	65,000.00		65,000.00	65,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services on December 13, 2019 for the BOT Meeting	19,500.00	19,500.00		16,350.00	16,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services on December 17, 2019 for the PIDS Year-end Assessment	65,000.00	65,000.00		63,486.50	63,486.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
					-										
	I. General Services	2,849,000.00	2,849,000.00	-	2,187,017.64	2,187,017.64	-								

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
1000000000 00000	Janitorial Services	GASS	Competitive Bidding	04/22/2019	5/17/2019- 6/4/2019	05/06/2019	06/04/2019	06/04/2019	06/04/2019	06/24/2019	06/24/2019	07/18/2019	07/22/2019			COB
1000000000 00000	Security Services	GASS	Competitive Bidding	04/22/2019	05/29/2019 to 6/18/2019	06/04/2019	06/18/2019	06/18/2019	06/18/2019	06/18/2019	06/28/2019	07/17/2019	07/18/2019			COB
	J. Rent															
1000000000 00000	Rent of Office Space	GASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
	K. Other Expenses															
2000000000 00000	Representation Expenses	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
1000000000 00000	Athletic and Cultural Program	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
	Venue for PIDS Sportsfest	GASS	Lease of Venue	N/A	N/A	N/A	N/A	09/17/2019	N/A	N/A	N/A	09/17/2019				COB
2000000000 00000	Miscellaneous	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
	PO#079 z Global Gourmet	OP	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/31/2019	N/A	08/04/2019	08/04/2019	COB
	PO#120,121,122,123 - tokens	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/18/2019	N/A	12/06/2019	12/06/2019	COB
	PO#131 tokens	OP	Shopping	N/A	12/5-8/2019	N/A	N/A	12/08/2019	N/A	N/A	N/A	12/10/2019	N/A	12/14/2019	12/14/2019	COB
1000000000 00000	Advertising	GASS	NP-53.9 - Small Value Procurement													
	L. Professional/Consulting Services (COB)															
1000000000 00000	Legal Services	GASS	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
1000000000 00000	Auditing Services	GASS	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
2000000000 00000	Other Professional Fees	AFD,PASCN, GASS,RES, PASCN		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
1000000000 00000	Janitorial Services	1,040,000.00	1,040,000.00		913,460.88	913,460.88		COA/PCCI/Phil.Institute for Supply Management	05/16/2019	05/16/2019	05/16/2019	05/16/2019	05/16/2019		
1000000000 00000	Security Services	1,809,000.00	1,809,000.00		1,273,556.76	1,273,556.76		COA/PCCI/Phil.Institute for Supply Management	05/29/2019	05/29/2019	05/29/2019	05/29/2019	05/29/2019		
	J. Rent	31,000,000.00	31,000,000.00		30,676,984.81	30,676,984.81	-								
1000000000 00000	Rent of Office Space	31,000,000.00	31,000,000.00		30,676,984.81	30,676,984.81		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	K. Other Expenses	1,037,000.00	1,037,000.00	-	835,450.82	835,450.82	-								
2000000000 00000	Representation Expenses	676,000.00	676,000.00		537,630.82	537,630.82		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ABC adjusted/realigned based on approved COB
1000000000 00000	Athletic and Cultural Program	151,000.00	151,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	SDO - Meals and other expenses
	Venue for PIDS Sportsfest	50,000.00	50,000.00		49,400.00	49,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Miscellaneous	200,000.00	200,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	ABC adjusted/realigned based on approved COB
	PO#079 z Global Gourmet	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	PO#120,121,122,123 - tokens	103,460.00	103,460.00		103,460.00	103,460.00		N/A	N/A	N/A	N/A	N/A	N/A		
	PO#131 tokens	59,960.00	59,960.00		59,960.00	59,960.00		N/A	N/A	N/A	N/A	N/A	N/A		
1000000000 00000	Advertising	10,000.00	10,000.00												
	L. Professional/Consulting S	31,540,000.00	31,540,000.00		8,279,081.04	8,279,081.04									
1000000000 00000	Legal Services	300,000.00	300,000.00		300,000.00	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000000000 00000	Auditing Services	140,000.00	140,000.00		32,507.95	32,507.95		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2000000000 00000	Other Professional Fees	888,000.00	888,000.00		888,000.00	888,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
2000000000 00000	Editorial Assistant for the Philippine Journal of Development (PJD) and other PIDS publications	RID	NP-53.9 - Small Value Procurement													COB
1000000000 00000	Technical Assistance for the Continual Improvement of the PIDS Compliance to the CSC's PRIME-HRM	GASS	NP-53.9 - Small Value Procurement	N/A	03/13/19	N/A	N/A	03/25/19	03/25/19	N/A	03/27/19	04/01/19	N/A			COB
3000000000 00000	Research Associate for the Formulation of PIDS Research Agenda 2020-2025	RES	NP-53.9 - Small Value Procurement	N/A	01/12/19	N/A	N/A	01/15/19	01/15/19	N/A	01/17/19	01/17/19	N/A			COB
	Logistics Assistant for the Formulation of PIDS Research Agenda 2020-2025	RES	NP-53.9 - Small Value Procurement	N/A	02/05/19	N/A	N/A	02/11/19	02/11/19	N/A	02/12/19	02/13/19	N/A			COB
3000000000 00000	Co-Principal Investigator for the Process Evaluation of the Implementation of the Performance-Based Bonus	RES	NP-53.9 - Small Value Procurement	N/A	02/05/19	N/A	N/A	03/28/19	03/28/19	N/A	04/15/19	04/30/19	N/A			COB
	Cluster Consultant for the Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 1 – National Government Agencies/NGAs and attached agencies, GOCCs, Constitutional Commissions and other Executive Offices)	RES	NP-53.9 - Small Value Procurement	N/A	04/26/19	N/A	N/A	05/14/19	05/14/19	N/A	05/16/19	05/20/19	N/A			COB
3000000000 00000	Cluster Consultant for the Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 2 – DepEd Schools)	RES	NP-53.9 - Small Value Procurement	N/A	03/14/19	N/A	N/A	03/18/19	03/18/19	N/A	03/20/19	04/04/19	N/A			COB
	Research Associate for the study Answering Critical Questions on Mining in the Philippines: Phase 2	RES	NP-53.9 - Small Value Procurement	N/A	04/10/19	N/A	N/A	04/15/19	04/15/19	N/A	04/25/19	05/06/19	N/A			COB
3000000000 00000	Assessment of the Land Records Digitalization Program of the DENR and LRA	RES	NP-53.9 - Small Value Procurement	N/A	04/10/19	N/A	N/A	04/15/19	04/15/19	N/A	05/07/19	05/14/19	N/A			COB
	Cluster Consultant for the Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 3 – State Universities and Colleges/SUCs)	RES	NP-53.9 - Small Value Procurement	N/A	04/26/19	N/A	N/A	05/07/19	05/07/19	N/A	05/16/19	05/20/19	N/A			COB

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2000000000 00000	Editorial Assistant for the Philippine Journal of Development (PJD) and other PIDS publications	250,000.00	250,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement cancelled
1000000000 00000	Technical Assistance for the Continual Improvement of the PIDS Compliance to the CSC's PRIME-HRM	450,000.00	450,000.00		448,000.00	448,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3000000000 00000	Research Associate for the Formulation of PIDS Research Agenda 2020-2025	300,000.00	300,000.00		300,000.00	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Logistics Assistant for the Formulation of PIDS Research Agenda 2020-2025	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3000000000 00000	Co-Principal Investigator for the Process Evaluation of the Implementation of the Performance-Based Bonus	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cluster Consultant for the_Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 1 – National Government Agencies/NGAs and attached agencies, GOCCs, Constitutional Commissions and other Executive Offices)	315,000.00	315,000.00		315,000.00	315,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3000000000 00000	Cluster Consultant for the_Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 2 – DepEd Schools)	315,000.00	315,000.00		315,000.00	315,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Research Associate for the study Answering Critical Questions on Mining in the Philippines: Phase 2	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3000000000 00000	Assessment of the Land Records Digitalization Program of the DENR and LRA	540,000.00	540,000.00		540,000.00	540,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cluster Consultant for the_Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 3 – State Universities and Colleges/SUCs)	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
3000000000 00000	Research Associate for Analysis of the 2014 Graduate Tracer Survey (including Research Assistance)	RES	NP-53.9 - Small Value Procurement	N/A	05/02/19	N/A	N/A	05/14/19	05/14/19	N/A	05/20/19	05/22/19	N/A			COB
	Assessment of the Implementation of the Tertiary Education Subsidy under the Universal Access to Quality Tertiary Education Act	RESEARCH	Small Value Procurement													COB
	Consultancy Services for the Conduct of PIDS Survey on Effects of Performance-Based Bonus (PSEPBB)	RESEARCH	Competitive Bidding	10/28/19	10/20/19	11/21/19	11/11/19	12/03/19	12/04/19	12/09/19	12/10/19	12/13/19	12/16/19			COB
2000000000 00000	Consultancy Services	PSD	NP-53.9 - Small Value Procurement													COB
2000000000 00000	Professional fees (Reviewers, Editors, etc.)	PCD-RID		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
3000000000 00000	Consultancy Services	RES	Competitive Bidding													COB
			NP-53.9 - Small Value Procurement													COB
2000000000 00000	Consultancy Services (Research/TDAP grants)*	PASCN	Grants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					COB
	M. Professional/Consulting Services (External Fund)															
	Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	RES	Competitive Bidding	03/26/19	03/28/19	04/15/19	04/04/19	04/29/19	04/30/19	05/02/19	05/07/19	06/13/19	06/17/19			IFAD (DILG)
	Sector Expert for the Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	RES	NP-53.9 - Small Value Procurement	N/A	06/27/19	N/A	N/A	07/18/19	07/18/19	N/A	07/25/20	07/29/19	N/A			IFAD (DILG)
	Co-Principal Investigator for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A	09/12/19	N/A	N/A	09/16/19	09/16/19	N/A	09/25/19	10/01/19	N/A			DOST
	Government Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A	07/18/2019	N/A	N/A	07/31/2019	07/31/2019	N/A	08/08/2019	08/08/2019	N/A			DOST

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
3000000000 00000	Research Associate for Analysis of the 2014 Graduate Tracer Survey (including Research Assistance)	412,500.00	412,500.00		412,500.00	412,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Assessment of the Implementation of the Tertiary Education Subsidy under the Universal Access to Quality Tertiary Education Act	577,500.00	577,500.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Consultancy Services for the Conduct of PIDS Survey on Effects of Performance-Based Bonus (PSEPBB)	3,300,000.00	3,300,000.00		3,268,073.09	3,268,073.09		COA/PCCI/COFILCO	10/30/19	10/30/19	10/30/19	10/30/19	10/30/19		
2000000000 00000	Consultancy Services	100,000.00	100,000.00												
2000000000 00000	Professional fees (Reviewers, Editors, etc.)	160,000.00	160,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3000000000 00000	Consultancy Services	21,832,000.00	21,832,000.00												
2000000000 00000	Consultancy Services (Research/TDAP grants)*	400,000.00	400,000.00		40,000.00	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	M. Professional/Consulting S	10,108,700.00	10,108,700.00		9,780,350.00	9,780,350.00	-								
	Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	2,616,350.00	2,616,350.00		2,288,000.00	2,288,000.00		COA/Coalition Against Corruption/COFILCO	03/27/19	03/27/19	03/27/19	03/27/19	03/27/19	n/a	*Actual ABC adjusted to 2,288,000.00
	Sector Expert for the Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	778,350.00	778,350.00		778,350.00	778,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Co-Principal Investigator for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	225,000.00	225,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Government Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	225,000.00	225,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	Higher Education Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A	09/12/2020	N/A	N/A	09/16/2020	09/16/2020	N/A	10/01/2020	10/01/2020	N/A			DOST
	Private Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A	03/22/19	N/A	N/A	03/25/19	03/25/19	N/A	04/15/19	04/30/19	N/A			DOST
	Procurement of Survey Firm for the Follow-up survey for the project "Improving the Chances of Success of Poor Households through Better Beneficiary Sorting and Employment Facilitation in the Philippines"	RESEARCH	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/21/2019	11/28/2019	11/28/2019			3ie
	Co-Principal Investigator/ Sector Expert for the "Assessment of the Credit Demand of Small Farmers and Fisherfolk"	RESEARCH	Small Value Procurement													ACPC
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Activities Conducted																
Total Unutilized (Total Alloted Budget - Total Contract Price)																

Prepared by:

JOSUE O. MIRABITE
Division Chief III
Procurement Management Division

Code (UACS/PAP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Higher Education Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	189,000.00	189,000.00		189,000.00	189,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Private Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	225,000.00	225,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Survey Firm for the Follow-up survey for the project "Improving the Chances of Success of Poor Households through Better Beneficiary Sorting and Employment Facilitation in the Philippines"	5,400,000.00	5,400,000.00		5,400,000.00	5,400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Co-Principal Investigator/ Sector Expert for the "Assessment of the Credit Demand of Small Farmers and Fisherfolk"	450,000.00	450,000.00		450,000.00	450,000.00									-
Total Alloted Budget of Procurement Activities		108,772,054.00	99,875,754.00	8,896,300.00											ABC adjusted/ realigned based on approved COB
Total Contract Price of Procurement Actitvites Conducted					71,703,940.03	63,029,448.03	8,674,492.00								
Total Unutilized (Total Alloted Budget - Total Contract Price)					37,068,113.97										

Prepared by:

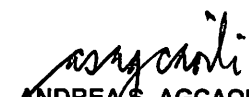

JOSUE O. MIRABITE
 Division Chief III
 Procurement Managemer

Recommending Approval:


ANICETO C. ORBETA, JR.
 BAC Chair-Goods and Other Services


SONNY N. DOMINGO
 BAC Chair-Consulting Services

Approved by:


ANDREA S. AGCAOILI
 Department Manager III
 Administrative and Finance Department


CELIA M. REYES
 President