

Philippine Institute for Development Studies Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--------------------|-------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------------|--|
| | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | CAPITAL OUTLAY | | | | | | | | | | | |
| | Desktop Computers | AFD, RES, RSD, RID | Competitive Bidding | June | June | July | July | COB | 1,650,000.00 | | 1,650,000.00 | |
| | RISC based workstations/ computer (high-end) | RES | Small value procurement | June | June | July | July | COB | 300,000.00 | | 300,000.00 | |
| | Notebook PC | RES | Small value procurement | June | June | July | July | COB | 200,000.00 | | 200,000.00 | |
| | Document Scanners | AFD, RSD | Small value procurement | May | N/A | June | June | COB | 100,000.00 | | 100,000.00 | |
| | VOIP Phone/PBX Handset | RES | Small value procurement | May | N/A | June | June | COB | 100,000.00 | | 100,000.00 | |
| | Server, rack mounted | RES, RSD | Small value procurement | May | N/A | June | June | COB | 1,450,000.00 | | 1,450,000.00 | |
| | Network Attached Storage (NAS) Server | RSD-ITCSD | Small value procurement | May | N/A | June | June | COB | 500,000.00 | | 500,000.00 | |
| | Firewall Appliance | RSD-ITCSD | Small value procurement | May | N/A | June | June | COB | 800,000.00 | | 800,000.00 | |
| | Server-grade UPS | RSD-ITCSD | Small value procurement | May | N/A | June | June | COB | 120,000.00 | | 120,000.00 | |
| | Wireless Router | RSD-ITCSD | Small value procurement | May | N/A | June | June | COB | 25,000.00 | | 25,000.00 | |
| | Network Switch | RSD-ITCSD | Small value procurement | May | N/A | June | June | COB | 50,000.00 | | 50,000.00 | |
| | VOiP Phone/PBX Handset | RSD | Small value procurement | May | N/A | June | June | COB | 60,000.00 | | 60,000.00 | |
| | HDD Storage | RSD-ITCSD | Small value procurement | May | N/A | June | June | COB | 60,000.00 | | 60,000.00 | |
| | Mobile Phones | GASS, RID | Small value procurement | Feb | N/A | Mar | Mar | COB | 130,000.00 | | 130,000.00 | |
| | Construction of PIDS Office Building | GASS | Competitive Bidding | Sept. | August | Oct | Oct | COB | 17,560,000.00 | | 17,560,000.00 | |
| | Leasehold Improvement | GASS | Small value procurement | N/A | N/A | Oct | Oct | COB | 500,000.00 | | 500,000.00 | |
| | Subtotal (CO): | | | | | | | | | | 23,605,000.00 | |
| | | | | | | | | | - | | | |
| | MOOE | | | | | | | | - | | | |

| | | | | | | | | | | | | |
|--|---|---------------------------------|-----------------------------------|-----------|------|-----------|-----------|-----|---------------|---------------|--|--------------------------------|
| | Advertising | GASS | Small value procurement | N/A | N/A | N/A | N/A | COB | 10,000.00 | 10,000.00 | | as needed |
| | Auditing Services | GASS | Agency-to-Agency | N/A | N/A | N/A | N/A | COB | 3,717,000.00 | 3,717,000.00 | | as needed |
| | Legal Services | GASS | Small value procurement | N/A | N/A | N/A | N/A | COB | 300,000.00 | 300,000.00 | | as needed |
| | Electricity | GASS | GPPB Resolution 19-2006 | N/A | N/A | N/A | N/A | COB | 2,719,000.00 | 2,719,000.00 | | monthly |
| | Internet | RSD-ITCSD | Small value procurement | Sep | Sep | Oct | Oct | COB | 572,000.00 | 572,000.00 | | |
| | Water | GASS | GPPB Resolution 19-2006 | N/A | N/A | N/A | N/A | COB | 247,000.00 | 247,000.00 | | monthly |
| | Janitorial Services | GASS | Public Bidding | June | June | July | July | COB | 1,129,000.00 | 1,129,000.00 | | bidding or renewal |
| | Security Services | GASS | Public Bidding | June | June | July | July | COB | 3,077,000.00 | 3,077,000.00 | | bidding or renewal |
| | Bank Charges/Mgmt Fee - SDA placement/Loss from Forex | GASS | Agency-to-agency | N/A | N/A | N/A | N/A | COB | 400,000.00 | 400,000.00 | | as needed |
| | Insurance | GASS | | N/A | N/A | N/A | N/A | COB | 655,000.00 | 655,000.00 | | |
| | Fidelity Bond of the Institute's Officers | GASS | Agency-to-agency | N/A | N/A | N/A | N/A | COB | 120,000.00 | 120,000.00 | | |
| | Taxes, Duties and Licenses (dst, mv registration) | GASS | Agency-to-agency | N/A | N/A | N/A | N/A | COB | 165,000.00 | 165,000.00 | | |
| | | | | | | | | | | | | |
| | Rent of Office Space | GASS | | N/A | N/A | N/A | N/A | COB | 34,100,000.00 | 34,100,000.00 | | existing under 3-year contract |
| | | | | | | | | | | | | |
| | Office Supplies | AFD, GASS, RID, RES, RSD, PASCN | Agency-to-agency/Shopping | quarterly | N/A | quarterly | quarterly | COB | 1,239,140.00 | 1,239,140.00 | | |
| | | | | | | | | | | | | |
| | Semi-Expendable Books | RES, RID | Shopping | June | N/A | July | July | COB | 151,460.00 | 151,460.00 | | |
| | | | | | | | | | | | | |
| | Semi-Expendable Equipment | RSD, RES, AFD | NP-53.9 - Small Value Procurement | June | N/A | July | July | COB | 379,870.00 | 379,870.00 | | |

| | | | | | | | | | | | | |
|--|---|---------------------------|---|-----------|------|-----------|-----------|-----|--------------|--------------|--|-----------|
| | Subscription to various IT softwares, licenses, newspapers, magazines, online journal | AFD, RES, RIS, RSD | NP-53.9 - Small Value Procurement/ Direct Contracting | quarterly | N/A | quarterly | quarterly | COB | 5,960,993.00 | 5,960,993.00 | | |
| | Printing Services | | | | | | | | | | | |
| | Policy Notes | RID-Pub | | N/A | N/A | | | | 450,000.00 | 450,000.00 | | |
| | Development Research News | RID-Pub | | N/A | N/A | | | | 208,000.00 | 208,000.00 | | |
| | Research Papers | RID-Pub | | N/A | N/A | | | | 298,800.00 | 298,800.00 | | |
| | Philippine Journal of Development | RID-Pub | | | N/A | | | | 110,500.00 | 110,500.00 | | |
| | Books | RID-Pub | | N/A | N/A | | | | 141,600.00 | 141,600.00 | | |
| | Economic Policy Monitor | RID-Pub | | | N/A | | | | 198,000.00 | 198,000.00 | | |
| | APPC Proceedings | RID-Pub | | N/A | N/A | | | | 220,000.00 | 220,000.00 | | |
| | Annual Report | RID-Pub | | | | | | | 234,000.00 | 234,000.00 | | |
| | PIDS Publications flyer | RID-Pub | | | | | | | 18,000.00 | 18,000.00 | | |
| | Other printing & publication expenses | RID, RSD, AFD, RES, PASCN | Small value procurement | quarterly | N/A | quarterly | quarterly | COB | 554,890.00 | 554,890.00 | | |
| | Repairs & Maintenance - Motor Vehicle | AFD, RES, RSD, RID | Small value procurement | quarterly | N/A | quarterly | quarterly | COB | 846,600.00 | 846,600.00 | | as needed |
| | Repairs & Maintenance - IT Equipment | AFD, RES, RSD, RID | Small value procurement | quarterly | N/A | quarterly | quarterly | COB | 530,100.00 | 530,100.00 | | as needed |
| | Repairs & Maintenance - Office Equipment, Others | GASS, AFD, RSD | Small value procurement | June | June | July | July | COB | 287,000.00 | 287,000.00 | | as needed |
| | Repairs and Maintenance - Other Leasehold Improvements | GASS | Small value procurement | June | June | July | July | COB | 515,000.00 | 515,000.00 | | as needed |
| | Fuel, Oil and Lubricants | AFD, RES, RSD, RID | NP-53.14 Direct Retail Purchase | monthly | N/A | monthly | monthly | COB | 567,870.00 | 567,870.00 | | |
| | Postage & Courier Services | AFD, RES, RID, RSD | NP-53.5 Agency-to-Agency | monthly | N/A | monthly | monthly | COB | 442,760.00 | 442,760.00 | | |
| | Telephone/Communication expenses | RES, RIS, RSD, AFD, GASS | GPPB Resolution 19-2006 | monthly | N/A | monthly | monthly | COB | 856,402.00 | 856,402.00 | | |

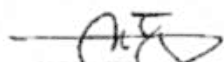
| | | | | | | | | | | | | |
|--|---|--|-----------------------------------|-----------|------|-----------|-----------|-----|---------------|---------------|--|-----------|
| | Training and Seminar | RES, RIS, RSD, AFD, GASS, PASCN | SVP/Agency-to-Agency | quarterly | N/A | quarterly | quarterly | COB | 2,384,500.00 | 2,462,000.00 | | |
| | | | | | | | | | | | | |
| | Annual Public Policy Conference (Seminar) | RID-PA | Small value procurement | July | July | Aug | Aug | COB | 2,078,500.00 | 2,078,500.00 | | |
| | DPRM activities | RID-PA | Small value procurement | July | July | Aug | Aug | COB | 81,125.00 | 81,125.00 | | |
| | Press conference (kick-off) and media briefing | RID-PA | Small value procurement | July | July | Aug | Aug | COB | 97,000.00 | 97,000.00 | | |
| | Regional Seminar with press conference | RID-PA | Small value procurement | July | July | Aug | Aug | COB | 277,800.00 | 277,800.00 | | |
| | PIDS Public Seminar | RID-PA | Small value procurement | July | July | Aug | Aug | COB | 144,000.00 | 144,000.00 | | |
| | PIDS-CPBRB Legislators Forum Series & PIDS-SEPO | RID-PA | Small value procurement | July | July | Aug | Aug | COB | 60,000.00 | 60,000.00 | | |
| | PIDS-Minda Policy Forum | RID-PA | | July | July | Aug | Aug | COB | 73,000.00 | 73,000.00 | | |
| | Inauguration of PIDS Corner | RID-PA | Small value procurement | Aug | Aug | Sep | Sep | COB | 53,500.00 | 53,500.00 | | |
| | | | | | | | | | | | | |
| | Major Events (Anniv/Parangal/Testimonial/Yearend) | GASS | Small value procurement/S hopping | Aug | Aug | Sep | Sep | COB | 1,184,000.00 | 1,184,000.00 | | |
| | Athletic and Cultural Program | GASS | Small value procurement | Aug | Aug | Sep | Sep | COB | 162,000.00 | 162,000.00 | | |
| | | | | | | | | | | | | |
| | Traveling Expenses | RES, RIS, RSD, AFD, GASS, PASCN | SVP/Direct Purchase | quartely | N/A | quartely | quartely | COB | 27,299,020.00 | 27,299,020.00 | | as needed |
| | | | | | | | | | | | | |
| | Miscellaneous | RES, RSD, GASS, RID, AFD | Small value procurement/Shopping | N/A | N/A | N/A | as needed | COB | 615,290.00 | 615,290.00 | | as needed |
| | | | | | | | | | | | | |
| | Representation (meetings, consultations) | RES, RIS, RSD, AFD, GASS, PASCN | Small value procurement | quarterly | N/A | quarterly | quarterly | COB | 11,438,185.00 | 11,438,185.00 | | as needed |
| | | | | | | | | | | | | |
| | Consultancy Services | RES | Small value procurements | Mar-Sep | N/A | Mar-Sep | Mar-Sep | COB | 43,641,000.00 | 43,641,000.00 | | |

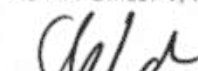
| | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|---|--|--|--|
| | Tier 2 - PIDS Research Program | | | | | | | | | - | | | |
| | Assessment of DSWD's Social Pension (SocPen) Program | | | | | | | | | - | | | |
| | Measuring the quality of care in health facilities | | | | | | | | | - | | | |
| | Assessment of hospital financing | | | | | | | | | - | | | |
| | Analysis of trends and revisiting policies and institutional arrangements in international labor migration | | | | | | | | | - | | | |
| | Fintech Landscape in the Philippines and Prospects for Growth | | | | | | | | | - | | | |
| | Evaluation of the governance framework for metropolitan arrangements in the Philippines | | | | | | | | | - | | | |
| | Determining the Viability of Local Governments | | | | | | | | | - | | | |
| | Assessment of the Country's Transport Infrastructure Program | | | | | | | | | - | | | |
| | Analysis of the 2022 President's Budget | | | | | | | | | - | | | |
| | Emerging Tax Issues in the Digital Economy – Phase 2 | | | | | | | | | - | | | |
| | PIDS-4Ps Program | | | | | | | | | - | | | |
| | Pantawid Pamilya Impact Evaluation (4th Wave) | | | | | | | | | - | | | |

| | | | | | | | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|---|--|--|--|
| | Is the 4Ps targeting and reaching the "right" beneficiaries? An assessment of the veracity of the list of Pantawid Pamilya/4Ps beneficiaries. | | | | | | | | | - | | | |
| | Mapping the supply of health and education facilities and services accessed by Pantawid Pamilya beneficiaries | | | | | | | | | - | | | |
| | PIDS -Tier 1 Studies | | | | | | | | | - | | | |
| | How Does the Philippines Fare in Meeting the ASEAN Socio Cultural Community Vision 2025? | | | | | | | | | - | | | |
| | Medicine procurement in government | | | | | | | | | - | | | |
| | Book Project (Year 2): Improving the performance of the Philippine Mixed National Education System: A Holistic View | | | | | | | | | - | | | |
| | Improving resilience of vegetable farmers in upland areas: The role of social and economic networks | | | | | | | | | - | | | |
| | Urban water waste management | | | | | | | | | - | | | |
| | Climate Change and Disaster Risk in the Philippines: Governance Templates and ICT | | | | | | | | | - | | | |
| | Inputs to the Philippine FTA negotiation strategy | | | | | | | | | - | | | |
| | Additional: | | | | | | | | | - | | | |

| | | | | | | | | | | | | |
|--|---|---------------------------------|-------------------------|---------|-----|---------|---------|-----|-----------------------|-----------------------|----------------------|--|
| | How modern is Philippine agriculture? A quarter century of agriculture and fisheries modernisation under AFMA | | | | | | | | | | | |
| | Assessment of social mobility in the context of labor market segmentation and in-work poverty | | | | | | | | | | | |
| | Assessment of the skills portfolio of the country's workforce | | | | | | | | | | | |
| | Assessment of the skills-readiness of the public sector in the 21st century | | | | | | | | | | | |
| | A review of the Philippines' participation in Services FTAs | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | Other Consultancy & Professional Services | RES, GASS, AFD, RID, RSD, PASCN | Small value procurement | Mar-Sep | N/A | Mar-Sep | Mar-Sep | COB | 2,175,532.00 | 2,222,532.00 | | |
| | Consultancy Services (Grants/TDAP) | PASCN | Grants/TDAP | N/A | N/A | N/A | N/A | COB | 1,100,000.00 | 1,100,000.00 | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | Subtotal (MOOE): | | | | | | | | | 154,410,937.00 | - | |
| | TOTAL APP | | | | | | | | 177,891,437.00 | 154,410,937.00 | 23,605,000.00 | |


Prepared by:


NORLITO ATIENZA
 Admin. Officer V, PMD


HAROLD MAGALLONES
 OIC, PMD

Recommending Approval:


MICHAEL RALPH M. ABRIGO
 BAC Chair-Goods and Other Services


SONNY N. DOMINGO
 BAC Chair-Consulting Services

Approved by:


ANDREA S. AGCAOILI
 Department Manager III
 Administrative and Finance Department


CELIA M. REYES
 President