



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute for Development Studies	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Research and Development Services	Php101.815	Number of research studies completed	42 research studies	34 research studies	52 research studies	<b>153%</b>	
		Percentage of research projects completed within the last 3 years submitted/presented to policymakers and/or cited/published in a recognized journal or other publication	100% 194 research projects completed	100% 186 research projects completed	100% 174 research projects completed	<b>100%</b>	
		Percentage of research projects completed within the approved timeframe	95% 40 out of 42 research projects	92% research projects	95% research projects	<b>103%</b>	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php13.255	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	<b>100%</b>	
		Percentage of research disseminated through various channels (i.e. for a, seminars, online database, etc.)	100%	95%	100%	<b>105%</b>	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php48.467	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	100% Php73,672,000 Php73,672,000	100%	88% Php79,491,000 Php90,209,000	<b>88%</b>	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php73,672,000 Php73,672,000	100%	99% Php78,915,000 Php79,491,000	<b>99%</b>	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>	
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>	
		COA Financial Reports	100%	100%	100%	<b>100%</b>	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>	
		Submission of APP CSE		100%	100%	<b>100%</b>	
		Submission of APP non-CSE	100%	100%	100%	<b>100%</b>	
Submission of APCPI	100%	100%	100%	<b>100%</b>			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES