

PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES (PIDS) Procurement Monitoring Report as of June 30, 2019

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																
	A. Capital Outlay															COB
20000000 0000000	Desktop Computers	GASS, RES, RID, PSD, MIS	Competitive Bidding	11/22/18	11/24/18	12/03/18	12/03/18	12/03/18	12/03/18	04/25/19	05/07/19	05/27/19	05/27/19			
20000000 0000000	Laptop/Notebook computers	GASS, RES, RID, MIS	NP-53.9 - Small Value Procurement	N/A	5/30- 6/03/2019	N/A	N/A	06/03/19	N/A	N/A	N/A	06/20/19	N/A	06/26/19	06/27/19	N/A
	B. Supplies, Materials, and Semi-Expendable Equipment															COB
	Office Supplies	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.5 Agency- to-Agency; SVP/Shopping													
	PO#014 Drum cartridge for fujixerox docuprint C5005	RID	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/11/19	N/A	02/15/19	02/15/19	
	PO#017 CF 237 HP Toner Cartridge	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/26/19	N/A	02/27/19	02/27/19	
	PO#021 CF237 and CE390 HP tonerCartridge	AFD/RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/12/19	N/A	03/18/19	03/18/19	
	PO#032 Monitor holder	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/20/19	N/A	06/11/19	06/11/19	
	PO#036 2pcs YMCKO for ID printer	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/03/19	N/A	06/10/19	06/10/19	
	PO037 multicopy paper and ring binders	AFD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/04/19	N/A	06/11/19	06/11/19	
	PO#043 CF280A toner cartridge	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/19	N/A	06/20/19	06/20/19	
	PO#048 16gb usb flashdrive	RES	Shopping	N/A	06/12/19	N/A	N/A	N/A	N/A	N/A	N/A	06/24/19	N/A			
	PO#024 16Gb RAM for Desktop	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A	03/12/18	N/A	N/A	03/18/19	N/A	N/A	N/A	03/25/19	N/A			
	PS - various common supplies APR-NTD19-004657		NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/20/19	N/A	03/20/19	03/20/19	
	PS - various common supplies APR-NTD19-002674	RES	NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/20/19	N/A	02/20/19	02/20/19	

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES															
	A. Capital Outlay	3,500,000.00	-	3,500,000.00	3,432,760.00	-	3,432,760.00								
20000000 0000000	Desktop Computers	2,700,000.00		2,700,000.00	2,656,800.00		2,656,800.00	COA/Coalition Against Corruption/Phil.Institute for Supply Management	11/28/18	11/28/18	11/28/18	11/28/18	11/28/18		Early procurement but awarded only upon the approval of the GAA
20000000 0000000	Laptop/Notebook computers	800,000.00		800,000.00	775,960.00		775,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	B. Supplies, Materials, and Semi-Expendable Equipment	820,306.20	820,306.20		492,153.46	492,153.46									
	Office Supplies														
	PO#014 Drum cartridge for fujixerox docuprint C5005	24,380.00	24,380.00		24,380.00	24,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#017 CF 237 HP Toner Cartridge	9,200.00	9,200.00		9,200.00	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#021 CF237 and CE390 HP tonerCartridge	18,400.00	18,400.00		18,400.00	18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#032 Monitor holder	5,778.00	5,778.00		5,778.00	5,778.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#036 2pcs YMCKO for ID printer	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO037 multicopy paper and ring binders	28,610.00	28,610.00		28,610.00	28,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#043 CF280A toner cartridge	10,600.00	10,600.00		10,600.00	10,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#048 16gb usb flashdrive	56,400.00	56,400.00		56,400.00	56,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#024 16Gb RAM for Desktop	62,965.00	62,965.00		62,965.00	62,965.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PS - various common supplies APR-NTD19-004657	14,968.72	14,968.72		14,968.72	14,968.72		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PS - various common supplies APR-NTD19-002674	7,856.16	7,856.16		7,856.16	7,856.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	PS - various common supplies APR-NTD19-002675	RES	NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/20/19	N/A	02/20/19	02/20/19	
	PS - various common supplies APR-NTD19-001558	AFD	NP53.5 Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/31/19	N/A	01/31/19	01/31/19	
20000000 0000000	Semi-Expendable Equipment	GASS, AFD, RES, PASCN, PSD, RID, MIS	Shopping													
	PO#027 3pcs Harddisk Drive	MIS	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/15/19	N/A	04/24/19	04/24/19	
	PO#038 digital voice recorder	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/19	N/A	06/10/19	06/10/19	
	PO#042 digital,voice recorder	RES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/19	N/A	06/24/19	06/24/19	
20000000 0000000	Fuel, Oil and Lubricants	PCD-RID	NP-53.9 - Small Value Procurement													
	C. Printing, Lay-outing, Binding, & Publication															COB
20000000 0000000	Policy Notes	PCD-RID	NP-53.9 - Small Value Procurement													
	PO#007 3 Policy Notes	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/15/19	N/A	02/04/19	02/04/19	
	PO#011 Policy Notes 2019- 19	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/24/19	N/A	02/07/19	02/07/19	
	PO#016 Policy Notes NO. 2019-01	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/19/19	N/A	31/12/2019	03/12/19	
	PO#022 Policy Notes 2019- 01 and 02	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/27/19	N/A	04/02/19	04/02/19	
	PO#033 Policy Notes 2019- 04	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/21/19	N/A	06/11/19	06/11/19	
	PO#039 Policy Notes 2019- 05	PCD-RID	NP-53.9 - Small Value Procurement		N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/19	N/A	06/13/19	06/13/19	

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PS - various common supplies APR-NTD19-002675	12,198.16	12,198.16		12,198.16	12,198.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PS - various common supplies APR-NTD19-001558	7,856.16	7,856.16		7,856.16	7,856.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
					-										
20000000 0000000	Semi-Expendable Equipment				-										
	PO#027 3pcs Harddisk Drive	42,500.00	42,500.00		42,500.00	42,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#038 digital voice recorder	6,599.00	6,599.00		6,599.00	6,599.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#042 digital,voice recorder	6,995.00	6,995.00		6,995.00	6,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
					-										
20000000 0000000	Fuel, Oil and Lubricants	499,000.00	499,000.00		170,847.26	170,847.26									
	C. Printing, Lay-outing, Binding, & Publication	588,606.00	588,606.00		588,606.00	588,606.00									
20000000 0000000	Policy Notes				-										
	PO#007 3 Policy Notes	40,650.00	40,650.00		40,650.00	40,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#011 Policy Notes 2019- 19	15,300.00	15,300.00		15,300.00	15,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#016 Policy Notes NO. 2019-01	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#022 Policy Notes 2019- 01 and 02	18,000.00	18,000.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#033 Policy Notes 2019- 04	11,500.00	11,500.00		11,500.00	11,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#039 Policy Notes 2019- 05	9,200.00	9,200.00		9,200.00	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	PO#044 Policy Notes 2019-06	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/17/19	N/A	06/26/19	06/26/19	
20000000 0000000	Development Research News	PCD-RID	NP-53.9 - Small Value Procurement													
	PO#013 DRN Oct to Dec 2018	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/06/19	N/A	03/02/19	03/02/19	
	PO#023 and 26 DRN Jan to Marc 2019	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/14/19	N/A	04/11/19	04/15/19	
	PO#049 DRN April-June 2019	PCD-RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/24/19	N/A			
20000000 0000000	Research Papers	PCD-RID	NP-53.9 - Small Value Procurement													
	PO#003 Research Paper Series 2018-05	PCD-RID	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	N/A	N/A	N/A	N/A	01/10/19	N/A	03/02/19	03/02/19	
	PO#006 Research Paper Series 2018-04	PCD-RID	NP-53.9 - Small Value Procurement	N/A	12/21/19	N/A	N/A	01/14/19	N/A	N/A	N/A	01/15/19	N/A	02/04/19	02/04/19	
	PO#012 Research Paper Series 2018-06	PCD-RID	NP-53.9 - Small Value Procurement	N/A	01/17/19	N/A	N/A	N/A	N/A	N/A	N/A	01/24/19	N/A	06/04/19	06/04/19	
20000000 0000000	Economic Policy Monitor & Other Printing and Publications	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													
	PO#020 EPM 2016-2017	PCD-RID	NP-53.9 - Small Value Procurement	N/A	02/21/19	N/A	N/A	02/26/19	N/A	N/A	N/A	03/12/19	N/A	05/30/19	05/30/19	
	PO#031 EPM 2017-2018	PCD-RID	NP-53.9 - Small Value Procurement	N/A	04/30/19	N/A	N/A	05/06/19	N/A	N/A	N/A	05/16/19	N/A	06/06/19	06/06/19	
	D. Repairs and Maintenance															COB
20000000 0000000	Machinery & Equipment	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PO#044 Policy Notes 2019-06	11,450.00	11,450.00		11,450.00	11,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20000000 0000000	Development Research News														
	PO#013 DRN Oct to Dec 2018	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#023 and 26 DRN Jan to Marc 2019	27,000.00	27,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#049 DRN April-June 2019	41,000.00	41,000.00		41,000.00	41,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		-													
20000000 0000000	Research Papers														
	PO#003 Research Paper Series 2018-05	26,040.00	26,040.00		26,040.00	26,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#006 Research Paper Series 2018-04	55,524.00	55,524.00		55,524.00	55,524.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#012 Research Paper Series 2018-06	36,540.00	36,540.00		36,540.00	36,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20000000 0000000	Economic Policy Monitor & Other Printing and Publications														
	PO#020 EPM 2016-2017	128,400.00	128,400.00		128,400.00	128,400.00			N/A	N/A	N/A	N/A	N/A	N/A	
	PO#031 EPM 2017-2018	136,002.00	136,002.00		136,002.00	136,002.00			N/A	N/A	N/A	N/A	N/A	N/A	
		-													
	D. Repairs and Maintenance	446,971.07	446,971.07		446,971.07	446,971.07									
20000000 0000000	Machinery & Equipment														

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	PO#019 Repair of laptop (Asis)	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/04/19	N/A	04/02/19	04/02/19	
	PO#041 evaporator coil (ACU)	MIS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/10/19	N/A	06/17/19	06/17/19	
20000000 0000000	Transportation Equipment (Motor Vehicles)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													
	PO#015 vehicle Tire - Innova SJA-382	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/14/19	N/A	02/21/19	02/21/19	
	PO#018 vehicle tire - Isuzu Crosswind SKV 791	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/04/19	N/A	03/04/19	03/04/19	
	PO#034 vehicle battery SKV781	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/23/19	N/A	05/23/19	05/24/19	
	PO#050 vehicle tire SJA 382	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/25/19	N/A			
	JO#001 Repair of Toyota Innova SJA-382	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/08/19	N/A	01/08/19		
	JO#002 70km Service Maintenance of Toyota Innova YU 1806	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/30/19	N/A	01/31/19		
	JO#003 60,000 km service check-up and change oil check-up	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/04/19	N/A	02/06/19		
	JO#004 75 kms Service Maintenance of Official Vehicle SHV-117	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/19/19	N/A	02/19/19		
	JO#005 Replacement of fan belt, fan blade, & rotor disc. - SHV 117	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/28/19	N/A	03/11/19		
	JO#006 PM of aircon at MIS Server Room/ (PR NO. 18PR10-552 dtd Oct 29, 2018)	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/28/19	N/A			
	JO#007 Quarterly Preventive Maintenance of Fire Alarm Systems	MIS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/10/19	N/A			

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PO#019 Repair of laptop (Asis)	18,500.00	18,500.00		18,500.00	18,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#041 evaporator coil (ACU)	10,063.02	10,063.02		10,063.02	10,063.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20000000 0000000	Transportation Equipment (Motor Vehicles)														
	PO#015 vehicle Tire - Innova SJA-382	9,150.00	9,150.00		9,150.00	9,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#018 vehicle tire - Isuzu Crosswind SKV 791	8,920.00	8,920.00		8,920.00	8,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#034 vehicle battery SKV781	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#050 vehicle tire SJA 382	8,586.00	8,586.00		8,586.00	8,586.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#001 Repair of Toyota Innova SJA-382	16,834.05	16,834.05		16,834.05	16,834.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#002 70km Service Maintenance of Toyota Innova YU 1806	14,970.21	14,970.21		14,970.21	14,970.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#003 60,000 km service check-up and change oil check-up	10,134.17	10,134.17		10,134.17	10,134.17		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#004 75 kms Service Maintenance of Official Vehicle SHV-117	7,413.49	7,413.49		7,413.49	7,413.49		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#005 Replacement of fan belt, fan blade, & rotor disc. - SHV 117	22,064.00	22,064.00		22,064.00	22,064.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#006 PM of aircon at MIS Server Room/ (PR NO. 18PR10-552 dtd Oct 29, 2018)	32,016.00	32,016.00		32,016.00	32,016.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#007 Quarterly Preventive Maintenance of Fire Alarm Systems	148,452.00	148,452.00		148,452.00	148,452.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	JO#008 25,000 km change oil and regular maintenance checkup and engine wash for official vehicle Toyota Fortuner YT7876	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/11/19	N/A	04/15/19		
	JO#009 105km & engine wash of Isuzu Crosswind SKV-791	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/15/19	N/A	04/22/19		
	JO#010 Body repair of Toyota Innova SJA 382	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/16/19	N/A	04/30/19		
	JO#011 Replacement of rotor disc of SKV-117	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/17/19	N/A	05/10/19		
	JO#012 75000km check-up of YU1806	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/06/19	N/A	05/10/19		
	JO#013 YU4699 PMS 40000	RES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/16/19	N/A	05/29/19		
	JO#014 Periodic Maintenance 115,000 kms and aircon cleaning SJA 382	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/22/19	N/A	05/29/19		
	JO#015 1 set brake pads, YU4699	RES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/03/19	N/A	06/11/19		
	JO#016 Installation including freon with 3 months warranty on workmanship	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/13/19	N/A	06/14/19		
	E. Communication															COB
20000000 0000000	Telephone	GASS, AFD, RES, PASCN, PSD, RID, MIS	GPPB Resolution 19-2006													
20000000 0000000	Postage and Courier Services	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.5 Agency-to-Agency													
20000000 0000000	Internet	MIS	NP-53.9 - Small Value Procurement													

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	JO#008 25,000 km change oil and regular maintenance checkup and engine wash for official vehicle Toyota Fortuner YT7876	14,730.00	14,730.00		14,730.00	14,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#009 105km & engine wash of Isuzu Crosswind SKV-791	6,286.26	6,286.26		6,286.26	6,286.26		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#010 Body repair of Toyota Innova SJA 382	12,880.00	12,880.00		12,880.00	12,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#011 Replacement of rotor disc of SKV-117	28,225.00	28,225.00		28,225.00	28,225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#012 75000km check-up of YU1806	9,689.55	9,689.55		9,689.55	9,689.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#013 YU4699 PMS 40000	19,884.32	19,884.32		19,884.32	19,884.32		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#014 Periodic Maintenance 115,000 kms and aircon cleaning SJA 382	32,455.00	32,455.00		32,455.00	32,455.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#015 1 set brake pads, YU4699	2,718.00	2,718.00		2,718.00	2,718.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	JO#016 Installation including freon with 3 months warranty on workmanship	6,500.00	6,500.00		6,500.00	6,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	E. Communication	1,024,903.44	1,024,903.44		734,503.44	734,503.44									
20000000 0000000	Telephone	317,464.74	317,464.74		317,464.74	317,464.74									based on disbursement
20000000 0000000	Postage and Courier Services	135,438.70	135,438.70		135,438.70	135,438.70									based on disbursement
20000000 0000000	Internet	572,000.00	572,000.00		281,600.00	281,600.00									with existing contract. based on disbursement

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	F. Subscription															COB
30000000 0000000	Subscription Expenses	RES	NP-53.9 - Small Value Procurement													
	PO#010 12 months subscription to adobe creative	RID	NP-53.9 - Small Value Procurement	N/A	12/18/19	N/A	N/A	N/A	N/A	N/A	N/A	01/16/19	N/A	01/22/19	01/22/19	
	PO#025 ithenticate subscription		Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/25/19	N/A			
20000000 0000000	Subscription (ICT Software, OS Licenses, etc)	MIS	NP-53.9 - Small Value Procurement													
	PO#028 Back-up recovery software	MIS	Direct Contracting	N/A	3/13 & 27/2019	N/A	N/A	03/27/19	N/A	N/A	N/A	04/15/19	N/A	05/30/19	05/30/19	
	Windows software APR- NTD19-005147	MIS	NP53.5 Agency to Agency	N/A	3/13 & 27/2019	N/A	N/A	N/A	N/A	N/A	N/A	03/27/19	N/A	03/27/19	03/27/19	
20000000 0000000	Subscriptions (Journals, magazines, newspapers, books)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													
	PO#009 Inquirer Newspaper	OP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/15/19		01/16/19	01/16/19	
	PO#047 2pcs books	RID	NP-53.9 - Small Value Procurement	N/A	4/26-5/06 & 5/17-20/2019	N/A	N/A	N/A	N/A	N/A	N/A	06/20/19				
	PO#045 books with various titles	RID	NP-53.9 - Small Value Procurement	N/A	4/26-5/06 & 5/17-20/2019	N/A	N/A	N/A	N/A	N/A	N/A	06/20/19				
	G. Utilities															COB
10000000 0000000	Water	GASS	GPPB Resolution 19-2006													
10000000 0000000	Electricity	GASS	GPPB Resolution 19-2006													
	H. Training & Travelling, Seminars and Workshops, Meetings															COB
	Travel costs (air, land travel, and hotel accomodation) for PIDS staff attending regional events	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement													

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	F. Subscription	1,159,364.35	1,159,364.35		1,159,364.35	1,159,364.35									
30000000 0000000	Subscription Expenses														
	PO#010 12 months subscription to adobe creative	157,500.00	157,500.00		157,500.00	157,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#025 ithenticate subscription	162,000.00	162,000.00		162,000.00	162,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20000000 0000000	Subscription (ICT Software, OS Licenses, etc)														
	PO#028 Back-up recovery software	190,000.00	190,000.00		190,000.00	190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Windows software APR- NTD19-005147	573,077.35	573,077.35		573,077.35	573,077.35		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20000000 0000000	Subscriptions (Journals, magazines, newspapers, books)														
	PO#009 Inquirer Newspaper	5,800.00	5,800.00		5,800.00	5,800.00			N/A	N/A	N/A	N/A	N/A	N/A	
	PO#047 2pcs books	5,430.00	5,430.00		5,430.00	5,430.00			N/A	N/A	N/A	N/A	N/A	N/A	
	PO#045 books with various titles	65,557.00	65,557.00		65,557.00	65,557.00			N/A	N/A	N/A	N/A	N/A	N/A	
	G. Utilities	1,046,386.87	1,046,386.87		1,046,386.87	1,046,386.87									
10000000 0000000	Water	47,816.65	47,816.65		47,816.65	47,816.65									based on actual consumption
10000000 0000000	Electricity	998,570.22	998,570.22		998,570.22	998,570.22									based on actual consumption
	H. Training & Travelling, Seminars and Workshops, Meetings	4,997,572.29	4,997,572.29		4,612,597.81	4,612,597.81									
	Travel costs (air, land travel, and hotel accomodation) for PIDS staff attending regional events														

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
20000000 0000000	Annual Public Policy Conference	PA-RID	NP-53.10 Lease of Real Property and Venue													
	Local and Foreign Travels	GASS, AFD, RES, PASCN, PSD, RID, MIS														
	Venue, food, accommodation, and land transfer for the conduct of the 5th Annual Public Policy Conference to be held on September 19, 2019	RID	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	06/19/19	06/19/19	N/A	N/A	06/27/19	N/A			
	Provision of venue, food and accommodation for the Regional Consultation Workshop of the Draft 2019 VNR Report on the SDGs to be held in Cebu on March 15, 2019	RES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	03/12/19	03/12/19	N/A	N/A	03/12/19	N/A			
	Provision of venue, food and accommodation for the Regional Consultation Workshop of the Draft 2019 VNR Report on the SDGs to be held in Davao on March 13, 2019	RES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	03/11/19	03/11/19	N/A	N/A	03/11/19	N/A			
10000000 0000000	PIDS Teambuilding	GASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	05/06/19	05/06/19	N/A	N/A	05/06/19	N/A			
	Provision of venue, food and accommodation for the PIDS Teambuilding on May 8-9, 2019 for 89 pax	GASS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	05/06/19	05/06/19	N/A	N/A	05/06/19	N/A			
	PO#029 Rental of Bus	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/07/19	N/A	05/08/19	05/10/19	
	PO#030 Rental of Van	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/07/19	N/A	05/08/19	05/10/19	

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
20000000 0000000	Annual Public Policy Conference														
	Local and Forteing Travels	560,972.29	560,972.29		560,972.29	560,972.29									LTO and FTO
	Venue, food, accommodation, and land transfer for the conduct of the 5th Annual Public Policy Conference to be held on September 19, 2019	2,300,000.00	2,300,000.00		2,244,005.52	2,244,005.52		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of venue, food and accommodation for the Regional Consultation Workshop of the Draft 2019 VNR Report on the SDGs to be held in Cebu on March 15, 2019	70,000.00	70,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of venue, food and accommodation for the Regional Consultation Workshop of the Draft 2019 VNR Report on the SDGs to be held in Davao on March 13, 2019	150,000.00	150,000.00		147,900.00	147,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10000000 0000000	PIDS Teambuilding	307,040.00	307,040.00												
	Provision of venue, food and accommodation for the PIDS Teambuilding on May 8-9, 2019 for 89 pax	350,000.00	350,000.00		334,160.00	334,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#029 Rental of Bus	34,000.00	34,000.00		34,000.00	34,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#030 Rental of Van	8,960.00	8,960.00		8,960.00	8,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
10000000 0000000	Other Training Seminars and Workshops, Meetings	GASS	NP-53.10 Lease of Real Property and Venue/SVP													
	PO#001 Rental of LCD TV display	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/07/19	N/A	01/18/19	01/18/19	
	PO#002 laptop sleeves	RID	NP-53.9 - Small Value Procurement	N/A	12/20/18	N/A	N/A	N/A	N/A	N/A	N/A	01/07/19	N/A	01/16/19	01/16/19	
	PO#004 Backdrop with frame for Jan 18, 2019 seminar	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/10/19	N/A	01/18/19	01/18/19	
	PO#005 Rental of LCD TV display for Jan. 18 seminar	RID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/07/19	N/A	01/18/19	01/18/19	
	Catering Services -April 3, 2019 . Global Economic Symposium and GA-PASCN	PASCN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/28/19	N/A	04/03/19	04/03/19	
	SDG Regional Symposium-Davao - March 12 to 14, 2019	SDG VNR	NP-53.10 Lease of Real Property and Venue/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/19	N/A	03/14/19	03/14/19	
	Seminar on GAD - March 13, 2019	RID	NP-53.10 Lease of Real Property and Venue/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/13/19	N/A	03/14/19	03/14/19	
	SDG Regional Symposium-Cebu - March 15,2019- Venue food and accommodation	RID	NP-53.10 Lease of Real Property and Venue/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/11/19	N/A	03/15/19	03/15/19	
	Public forum in Bohol March 5 to 7, 2019	RID	NP-53.10 Lease of Real Property and Venue/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/04/19	N/A	03/05/19	03/07/19	
	SDG Regional Symposium-Cebu - March 15,2019- Venue food and accommodation	RID	NP-53.10 Lease of Real Property and Venue/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/07/19	N/A	3/10-12/2019	03/12/19	

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
10000000 0000000	Other Training Seminars and Workshops, Meetings														
	PO#001 Rental of LCD TV display	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#002 laptop sleeves	66,000.00	66,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#004 Backdrop with frame for Jan 18, 2019 seminar	22,800.00	22,800.00		22,800.00	22,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	PO#005 Rental of LCD TV display for Jan. 18 seminar	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services -April 3, 2019 . Global Economic Symposium and GA- PASCN	28,750.00	28,750.00		28,750.00	28,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SDG Regional Symposium- Davao - March 12 to 14, 2019	147,900.00	147,900.00		147,900.00	147,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Seminar on GAD - March 13, 2019	49,400.00	49,400.00		49,400.00	49,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SDG Regional Symposium- Cebu - March 15,2019- Venue food and accommodation	66,000.00	66,000.00		66,000.00	66,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Public forum in Bohol March 5 to 7, 2019	177,000.00	177,000.00		177,000.00	177,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	SDG Regional Symposium- Cebu - March 15,2019- Venue food and accommodation	113,000.00	113,000.00		113,000.00	113,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	Seminar on Rethinking Regulation in the ERA of Fire on January 18, 20219	RID	NP-53.10 Lease of Real Property and Venue/SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/08/19	N/A	01/18/19	01/18/19	
	I. General Services															
10000000 0000000	Janitorial Services	GASS	Competitive Bidding	04/22/19	5/17/2019- 6/4/2019	05/23/19	06/04/19	06/04/19	06/04/19	06/24/19	06/24/19					
10000000 0000000	Security Services	GASS	Competitive Bidding	04/22/19	05/29/2019 to 6/18/2019	06/04/19	06/18/19	06/18/19	06/18/19	06/18/19	06/27/19					
	J. Rent															COB
10000000 0000000	Rent of Office Space	GASS	NP-53.10 Lease of Real Property and Venue													
	L. Professional/Consulting Services (COB)															COB
	Auditing Services	GASS	NP-53.5 Agency- to-Agency													
10000000 0000000	Technical Assistance for the Continual Improvement of the PIDS Compliance to the CSC's PRIME-HRM	GASS	NP-53.9 - Small Value Procurement	N/A	03/13/19	N/A	N/A	03/25/19	03/25/19	N/A	03/27/19	04/01/19	N/A			
30000000 0000000	Research Associate for the Formulation of PIDS Research Agenda 2020-2025	RES	NP-53.9 - Small Value Procurement	N/A	01/12/19	N/A	N/A	01/15/19	01/15/19	N/A	01/17/19	01/17/19	N/A			
	Logistics Assistant for the Formulation of PIDS Research Agenda 2020-2025	RES	NP-53.9 - Small Value Procurement	N/A	02/05/19	N/A	N/A	02/11/19	02/11/19	N/A	02/12/19	02/13/19	N/A			
30000000 0000000	Co-Principal Investigator for the Process Evaluation of the Implementation of the Performance-Based Bonus	RES	NP-53.9 - Small Value Procurement	N/A	02/05/19	N/A	N/A	03/28/19	03/28/19	N/A	04/15/19	04/30/19	N/A			
	Cluster Consultant for the _Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 1)	RES	NP-53.9 - Small Value Procurement	N/A	04/26/19	N/A	N/A	05/14/19	05/14/19	N/A	05/16/19	05/20/19	N/A			
30000000	Cluster Consultant for the _Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 2 – DepEd Schools)	RES	NP-53.9 - Small Value Procurement	N/A	03/14/19	N/A	N/A	03/18/19	03/18/19	N/A	03/20/19	04/04/19	N/A			

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Seminar on Rethinking Regulation in the ERA of Fire on January 18, 20219	525,750.00	525,750.00		525,750.00	525,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	I. General Services	2,849,000.00	2,849,000.00		2,187,017.64	2,187,017.64									
10000000 0000000	Janitorial Services	1,040,000.00	1,040,000.00		913,460.88	913,460.88		COA/PCCI/Phil.Institute for Supply Management	05/16/19	05/16/19	05/16/19	05/16/19	05/16/19		
10000000 0000000	Security Services	1,809,000.00	1,809,000.00		1,273,556.76	1,273,556.76		COA/PCCI/Phil.Institute for Supply Management	05/29/19	05/29/19	05/29/19	05/29/19	05/29/19		
	J. Rent	31,000,000.00	31,000,000.00		9,446,145.22	9,446,145.22									
10000000 0000000	Rent of Office Space	31,000,000.00	31,000,000.00		9,446,145.22	9,446,145.22									With existing contract. Based on disbursements.
	L. Professional/Consulting Services (COB)	4,945,619.82	4,945,619.82		4,943,619.82	4,943,619.82									
	Auditing Services	1,353,119.82	1,353,119.82		1,353,119.82	1,353,119.82									Based on disbursements.
10000000 0000000	Technical Assistance for the Continual Improvement of the PIDS Compliance to the CSC's PRIME-HRM	450,000.00	450,000.00		448,000.00	448,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30000000 0000000	Research Associate for the Formulation of PIDS Research Agenda 2020-2025	300,000.00	300,000.00		300,000.00	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Logistics Assistant for the Formulation of PIDS Research Agenda 2020-2025	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30000000 0000000	Co-Principal Investigator for the Process Evaluation of the Implementation of the Performance-Based Bonus	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cluster Consultant for the_Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 1)	315,000.00	315,000.00		315,000.00	315,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30000000	Cluster Consultant for the_Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 2 – DepEd Schools)	315,000.00	315,000.00		315,000.00	315,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
00000000 00000000	Research Associate for the study Answering Critical Questions on Mining in the Philippines: Phase 2	RES	NP-53.9 - Small Value Procurement	N/A	04/10/19	N/A	N/A	04/15/19	04/15/19	N/A	04/25/19	05/06/19	N/A			
30000000 00000000	Assessment of the Land Records Digitalization Program of the DENR and LRA	RES	NP-53.9 - Small Value Procurement	N/A	04/10/19	N/A	N/A	04/15/19	04/15/19	N/A	05/07/19	05/14/19	N/A			
-	Cluster Consultant for the Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 3 – State Universities and Colleges/SUCs)	RES	NP-53.9 - Small Value Procurement	N/A	04/26/19	N/A	N/A	05/07/19	05/07/19	N/A	05/16/19	05/20/19	N/A			
30000000 00000000	Research Associate for Analysis of the 2014 Graduate Tracer Survey (including Research Assistance)	RES	NP-53.9 - Small Value Procurement	N/A	05/02/19	N/A	N/A	05/14/19	05/14/19	N/A	05/20/19	05/22/19	N/A			
	M. Professional/Consulting Services (External Fund)															
20000000 00000000	Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	RES	Competitive Bidding	03/26/19	03/28/19	04/15/19	04/04/19	04/29/19	04/30/19	05/02/19	05/07/19	06/13/19	06/17/19			DAR
20000000 00000000	Private Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A	03/22/19	N/A	N/A	03/25/19	03/25/19	N/A	04/15/19	04/30/19	N/A			DOST
Total Alloted Budget of Procurement Activities																
Total Contract Price of Procurement Actitvites Conducted																
Total Unutilized (Total Alloted Budget - Total Contract Price)																

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
00000000	Research Associate for the study Answering Critical Questions on Mining in the Philippines: Phase 2	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30000000 00000000	Assessment of the Land Records Digitalization Program of the DENR and LRA	540,000.00	540,000.00		540,000.00	540,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
-	Cluster Consultant for the_Evaluation of the Performance-Based Bonus (PBB) – Year 1 (Cluster 3 – State Universities and Colleges/SUCs)	210,000.00	210,000.00		210,000.00	210,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30000000 00000000	Research Associate for Analysis of the 2014 Graduate Tracer Survey (including Research Assistance)	412,500.00	412,500.00		412,500.00	412,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	M. Professional/Consulting Services (External Fund)	2,841,350.00	2,841,350.00		2,513,000.00	2,513,000.00									
20000000 00000000	Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	2,616,350.00	2,616,350.00		2,288,000.00	2,288,000.00		COA/Coalition Against Corruption/COFILCO	03/27/19	03/27/19	03/27/19	03/27/19	03/27/19	n/a	*Actual ABC is 2,288,000.00
20000000 00000000	Private Sector Consultant for the conduct of the study “Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis”	225,000.00	225,000.00		225,000.00	225,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities		55,220,080.04	51,720,080.04	3,500,000.00											
Total Contract Price of Procurement Actitvites Conducted					31,603,125.68	28,170,365.68	3,432,760.00								
Total Unutilized (Total Alloted Budget - Total Contract Price)					23,616,954.36										

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
ON-GOING PROCUREMENT ACTIVITIES																
	A. Capital Outlay															COB
10000000 0000000	Motor Vehicle	GASS	Competitive Bidding													
20000000 0000000	Server rack mounted	MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Server Grade UPS	MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	KVM High Density Switch	MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Network Switch	MIS	Shopping	N/A												
20000000 0000000	Wireless Router	MIS	Shopping	N/A												
20000000 0000000	Laserjet Printer, Color	RID-PA	Shopping	N/A												
20000000 0000000	Network Laserjet Printer Enterprise, big	Res, RID-Pub, AFD	Shopping	N/A												
20000000 0000000	Network Laserjet Printer Enterprise, small	Res, PSD	Shopping	N/A												
20000000 0000000	Document Scanner	Res, AFD	Shopping	N/A												
20000000 0000000	Potable Tablets	Res	Shopping	N/A												
20000000 0000000	Office Licenses	Res	NP-53.5 Agency-to- Agency	N/A												
20000000 0000000	External Storage	MIS	Shopping	N/A												
20000000 0000000	VOIP Phone/PBX Handset	GASS, RID-PA	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Teleconference System	MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	DSLR body (fullframe)	RID-PA	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Livestreaming equipment storage cases	RID-PA	NP-53.9 - Small Value Procurement	N/A												

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
ON-GOING PROCUREMENT ACT															
	A. Capital Outlay	5,396,300.00		5,396,300.00											
10000000 0000000	Motor Vehicle	2,000,000.00		2,000,000.00											
20000000 0000000	Server rack mounted	350,000.00		350,000.00											
20000000 0000000	Server Grade UPS	120,000.00		120,000.00											
20000000 0000000	KVM High Density Switch	250,000.00		250,000.00											
20000000 0000000	Network Switch	50,000.00		50,000.00											
20000000 0000000	Wireless Router	30,000.00		30,000.00											
20000000 0000000	Laserjet Printer, Color	300,000.00		300,000.00											
20000000 0000000	Network Laserjet Printer Enterprise, big	450,000.00		450,000.00											
20000000 0000000	Network Laserjet Printer Enterprise, small	200,000.00		200,000.00											
20000000 0000000	Document Scanner	100,000.00		100,000.00											
20000000 0000000	Potable Tablets	400,000.00		400,000.00											
20000000 0000000	Office Licenses	300,000.00		300,000.00											
20000000 0000000	External Storage	80,000.00		80,000.00											
20000000 0000000	VOIP Phone/PBX Handset	80,000.00		80,000.00											
20000000 0000000	Teleconference System	75,000.00		75,000.00											
20000000 0000000	DSLR body (fullframe)	220,000.00		220,000.00											
20000000 0000000	Livestreamig equipment storage cases	80,000.00		80,000.00											

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
20000000 0000000	Wireless Communication set	RID-PA	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Cabinet, all fire proof	RID-PA	Shopping	N/A												
20000000 0000000	Leasehold improvement	GASS	NP-53.9 - Small Value Procurement	N/A												
	B. Supplies, Materials, and Semi-Expendable Equipment															COB
	Office Supplies	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.5 Agency- to- Agency;SVP/Sho ping	N/A												
20000000 0000000	Semi-Expendable Equipment	GASS, AFD, RES, PASCN, PSD, RID, MIS	Shopping	N/A												
20000000 0000000	IT Hardware and Software Maintenance (IT-related software, maintenance support,etc)	PSD,MIS,RID, RES	Shopping	N/A												
20000000 0000000	IT Equipment (software license)	MIS	NP-53.9 - Small Value Procurement	N/A												
	C. Printing, Lay-outing, Binding, & Publication															COB
20000000 0000000	Policy Notes	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Development Research News	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Research Papers	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Other Printing and Publications	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Economic Policy Monitor	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Philippine Journal of Development	PCD-RID	NP-53.9 - Small Value Procurement	N/A												

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
20000000 0000000	Wireless Communication set	100,000.00		100,000.00											
20000000 0000000	Cabinet, all fire proof	111,300.00		111,300.00											
20000000 0000000	Leasehold improvement	100,000.00		100,000.00											
	B. Supplies, Materials, and Semi-Expendable Equipment	1,285,693.80	1,285,693.80												
	Office Supplies	743,787.80	743,787.80												
20000000 0000000	Semi-Expendable Equipment	291,906.00	291,906.00												
20000000 0000000	IT Hardware and Software Maintenance (IT-related software, maintenance support,etc)	200,000.00	200,000.00												
20000000 0000000	IT Equipment (software license)	50,000.00	50,000.00												
	C. Printing, Lay-outing, Binding, & Publication	1,621,394.00	1,621,394.00												
20000000 0000000	Policy Notes	106,900.00	106,900.00												
20000000 0000000	Development Research News	12,000.00	12,000.00												
20000000 0000000	Research Papers	41,896.00	41,896.00												
20000000 0000000	Other Printing and Publications	630,598.00	630,598.00												
20000000 0000000	Economic Policy Monitor														
20000000 0000000	Philippine Journal of Development	180,000.00	180,000.00												

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
20000000 0000000	Books	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	APPC Proceedings	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Annual Report	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	PIDS Flyer	PCD-RID	NP-53.9 - Small Value Procurement	N/A												
	D. Repairs and Maintenance															COB
20000000 0000000	Machinery & Equipment	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Transportation Equipment (Motor Vehicles)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Furniture and Fixtures	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Leased Assets Improvements	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												
	E. Communication															COB
20000000 0000000	Telephone	GASS, AFD, RES, PASCN, PSD, RID, MIS	GPPB Resolution 19-2006													
20000000 0000000	Postage and Courier Services	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.5 Agency- to-Agency													
	F. Subscription															COB
30000000 0000000	Subscription Expenses	RES	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Subscription (ICT Software, OS Licenses, etc)	MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Subscriptions (Journals, magazines, newspapers, books)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
20000000 0000000	Books	250,000.00	250,000.00												
20000000 0000000	APPC Proceedings	200,000.00	200,000.00												
20000000 0000000	Annual Report	180,000.00	180,000.00												
20000000 0000000	PIDS Flyer	20,000.00	20,000.00												
	D. Repairs and Maintenance	1,594,028.93	1,594,028.93												
20000000 0000000	Machinery & Equipment	456,436.98	456,436.98												
20000000 0000000	Transportation Equipment (Motor Vehicles)	367,591.95	367,591.95												
20000000 0000000	Furniture and Fixtures	270,000.00	270,000.00												
20000000 0000000	Leased Assets Improvements	500,000.00	500,000.00												
	E. Communication	708,096.56	708,096.56												
20000000 0000000	Telephone	431,535.26	431,535.26												
20000000 0000000	Postage and Courier Services	276,561.30	276,561.30												
	F. Subscription	2,206,635.65	2,206,635.65												
30000000 0000000	Subscription Expenses	963,500.00	963,500.00												
20000000 0000000	Subscription (ICT Software, OS Licenses, etc)	836,922.65	836,922.65												
20000000 0000000	Subscriptions (Journals, magazines, newspapers, books)	406,213.00	406,213.00												

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
	G. Utilities															COB
10000000 0000000	Water	GASS	GPPB Resolution 19-2006													
10000000 0000000	Electricity	GASS	GPPB Resolution 19-2006													
	H. Training & Travelling, Seminars and Workshops, Meetings															COB
	Travel costs (air, land travel, and hotel accomodation) for PIDS staff attending regional events	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Annual Public Policy Conference	PA-RID	NP-53.10 Lease of Real Property and Venue													
10000000 0000000	Other Training Seminars and Workshops, Meetings	GASS	NP-53.10 Lease of Real Property and Venue/SVP	N/A												
20000000 0000000	PIDS Seminar Series		NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	PIDS-CPBRB Legislators Forum Series & PIDS -SEPO	PA-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	PIDS-MinDA Policy Forum	PA-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Regional seminars with press conferences	PA-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Press Conferences (kickoff)	PA-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Media guesting	PA-RID	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	PIDS Corner	PA-RID	NP-53.9 - Small Value Procurement	N/A												
10000000 0000000	Training, Staff development, Skills enhancement	PA-RID	NP-53.9 - Small Value Procurement	N/A												

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	G. Utilities	1,553,613.13	1,553,613.13												
10000000 0000000	Water	352,183.35	352,183.35												
10000000 0000000	Electricity	1,201,429.78	1,201,429.78												
	H. Training & Travelling, Seminars and Workshops, Meetings	13,119,427.71	13,119,427.71												
	Travel costs (air, land travel, and hotel accomodation) for PIDS staff attending regional events	9,697,027.71	9,697,027.71												
20000000 0000000	Annual Public Policy Conference														
10000000 0000000	Other Training Seminars and Workshops, Meetings	1,580,400.00	1,580,400.00												
20000000 0000000	PIDS Seminar Series	96,000.00	96,000.00												
20000000 0000000	PIDS-CPBRB Legislators Forum Series & PIDS -SEPO	60,000.00	60,000.00												
20000000 0000000	PIDS-Minda Policy Forum	40,000.00	40,000.00												
20000000 0000000	Regional seminars with press conferences	126,000.00	126,000.00												
20000000 0000000	Press Conferences (kickoff)	75,000.00	75,000.00												
20000000 0000000	Media guesting	15,000.00	15,000.00												
20000000 0000000	PIDS Corner	24,500.00	24,500.00												
10000000 0000000	Training, Staff development, Skills enhancement	1,105,500.00	1,105,500.00												

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
10000000 0000000	Major Events (Anniv/Parangal/Testimonial/Yea rend)	GASS, AFD, RES, PASCN, PSD, RID, MIS	NP-53.9 - Small Value Procurement	N/A												
	K. Other Expenses															COB
	L. Professional/Consulting Services (COB)															COB
20000000 0000000	Consultancy Services & Professional fees (Reviewers, Editors, etc.),	RES	Competitive Bidding NP-53.9 - Small Value Procurement	N/A												
10000000 0000000	Legal Services	GASS	NP-53.5 Agency- to-Agency	N/A												
20000000 0000000	Other Professional Fees	AFD,PASCN, GASS,RES, PASCN	NP-53.9 - Small Value Procurement	N/A												
20000000 0000000	Editorial Assistant for the Philippine Journal of Development (PJD) and other PIDS publications	RID	NP-53.9 - Small Value Procurement	N/A												
-	Consultant for the study "The Impact of DSWD's Sustainable Livelihood Program (SLP) Implementation Strategies on Beneficiaries' Employment and Income"	RES	NP-53.9 - Small Value Procurement	N/A												
30000000 0000000	A Review of Senior High School Implementation and Initial Impact (Co-Principal Investigator)	RES	NP-53.9 - Small Value Procurement	N/A												
	A Review of Senior High School Implementation and Initial Impact (Research Associate)	RES	NP-53.9 - Small Value Procurement	N/A												
	A Review of Senior High School Implementation and Initial Impact (Research Assistant)	RES	NP-53.9 - Small Value Procurement	N/A												
	A Review of Senior High School Implementation and Initial Impact (Survey Firm)	RES	Competitive Bidding													

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
10000000 0000000	Major Events (Anniv/Parangal/Testimonial/Yea rend)	300,000.00	300,000.00												
	K. Other Expenses	4,855,000.00	4,855,000.00	-											
	L. Professional/Consulting Services (COB)	26,594,380.18	26,594,380.18												
20000000 0000000	Consultancy Services & Professional fees (Reviewers, Editors, etc.),	11,833,880.18	11,833,880.18												
10000000 0000000	Legal Services	300,000.00	300,000.00												
20000000 0000000	Other Professional Fees	888,000.00	888,000.00												
20000000 0000000	Editorial Assistant for the Philippine Journal of Development (PJD) and other PIDS publications	250,000.00	250,000.00												
-	Consultant for the study "The Impact of DSWD's Sustainable Livelihood Program (SLP) Implementation Strategies on Beneficiaries' Employment and Income"	420,000.00	420,000.00												
30000000 0000000	A Review of Senior High School Implementation and Initial Impact (Co-Principal Investigator)	450,000.00	450,000.00												
	A Review of Senior High School Implementation and Initial Impact (Research Associate)	420,000.00	420,000.00												
	A Review of Senior High School Implementation and Initial Impact (Research Assistant)	240,000.00	240,000.00												
	A Review of Senior High School Implementation and Initial Impact (Survey Firm)	5,100,000.00	5,100,000.00												

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
30000000 0000000	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Co-Principal Investigator)	RES	NP-53.9 - Small Value Procurement	N/A												
	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Research Associate)	RES	NP-53.9 - Small Value Procurement	N/A												
	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Research Assistant)	RES	NP-53.9 - Small Value Procurement	N/A												
	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Survey Firm)	RES	Competitive Bidding													
20000000 0000000	Consultancy Services (Research/TDAP grants)*	PASCN	NP-53.9 - Small Value Procurement	N/A												
	M. Professional/Consulting Services (External Fund)															
20000000 0000000	Sector Expert for the Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	RES	NP-53.9 - Small Value Procurement	N/A												DAR
20000000 0000000	Co-Principal Investigator for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A												DOST
20000000 0000000	Government Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A												DOST

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
30000000 0000000	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Co-Principal Investigator)	450,000.00	450,000.00												
	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Research Associate)	472,500.00	472,500.00												
	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Research Assistant)	270,000.00	270,000.00												
	Impact of Mother Tongue-Base Multilingual Education (MTB-MLE) on Learning Outcomes (Survey Firm)	5,100,000.00	5,100,000.00												
20000000 0000000	Consultancy Services (Research/TDAP grants)*	400,000.00	400,000.00												
	M. Professional/Consulting Services (External Fund)	1,417,350.00	1,417,350.00												
20000000 0000000	Sector Expert for the Conduct of a Baseline Survey for the Impact Evaluation of the ConVERGE Project	778,350.00	778,350.00												
20000000 0000000	Co-Principal Investigator for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	225,000.00	225,000.00												
20000000 0000000	Government Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	225,000.00	225,000.00												

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
20000000 0000000	Higher Education Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	RES	NP-53.9 - Small Value Procurement	N/A												DOST
Total Alloted Budget of On-going Procurement Activities																

Code (UACS/P AP)	Procurement Program/Project	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
20000000 0000000	Higher Education Sector Consultant for the conduct of the study "Future S&T Human Resource Requirements in the Philippines: A Labor Market Analysis"	189,000.00	189,000.00												
Total Alloted Budget of On-going Procurement Activities		60,351,919.96	54,955,619.96	5,396,300.00											

Prepared by:


JOSUE O. MIRABITE
Division Chief III
Procurement Manager

Recommending Approval:


ANICETO C. ORBETA, JR.
BAC Chair-Goods and Other Services


SONNY N. DOMINGO
BAC Chair-Consulting Services


ANDREA S. AGCAOILI
Department Manager III
Administrative and Finance Department

Approved by:


CELIA M. REYES
President