QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department	: Budgetary Support to Government Corporations							
Agency	: Philippine Institute for Development Studies							
Operating Unit	: < not applicable >							

Organization Code (UACS) : 35 058 000000

Particulars UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)							
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of 12/31/2022	Remarks
2	3	4	5	6	7	8	9	10	11	12	13	14
31010000000000												
	50%	50%	50%	50%	50%	95%	99%	99%	97%	97%		
	1	2	3	28	34	8	16	5	35	64		
	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
	2	Ist Quarter 2 3 31010000000000	UACS CODE 1st Quarter 2nd Quarter 2 3 4 31010000000000 - - 310100000000000 - - 310100000000000 - - 3101000000000000 - - 31010000000000000000000000000000000000	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 31010000000000 - - - 310100000000000 - - - 310100000000000 - - - 310100000000000 - - - 31010000000000000000000000000000000000	UACS CODE $1st$ Quarter $2nd$ Quarter $3rd$ Quarter $4th$ Quarter 2 3 4 5 6 1 31010000000000 - - - - 1	UACS CODE1st Quarter2nd Quarter3rd Quarter4th QuarterTotal2345673101000000000031010000000000310100000000003101000000000003101000000000003101000000000003101000000000000000000000031010000000000000000000000000000000000	UACS CODE1st Quarter2nd Quarter3rd Quarter4th QuarterTotal1st Quarter2345678310100000000067831010000000008-31010000000008-31010000000008-31010000000001-310100000000001310100000000031010000000003101000000000000003101000000000000000000000000031010000000000000000000000000000000000	UACS CODE1st Quarter2nd Quarter3rd Quarter4th QuarterTotal1st Quarter2nd Quarter234567893101000000000310100000000031010000000000310100000000003101000000000031010000000000 <td>UACS CODE1st Quarter2nd Quarter3rd Quarter4th QuarterTotal1st Quarter2nd Quarter3rd Quarter23456789103101000000000</td> <td>UACS CODE1st Quarter2nd Quarter3rd Quarter4th QuarterTotal1st Quarter2nd Quarter3rd Quarter4th Quarter234567891011310100000000067891011310100000000008910113101000000000891011310100000000003101000000000031010000000000<td< td=""><td>UACS CODE1st Quarter2nd Quarter3rd Quarter3rd Quarter3rd Quarter4th QuarterTotal2345678910111231010000000008910111231010000000008910111231010000000008910111231010000000003101000000000031010000000000</td></td<><td>UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter Total Variance as of 200 2 3 4 5 6 7 8 9 10 11 12 13 3101000000000 1 - - - - - 13 13 31010000000000 - - - - - - 14 12 13 - 31010000000000 -</td></br></br></td>	UACS CODE1st Quarter2nd Quarter3rd Quarter4th QuarterTotal1st Quarter2nd Quarter3rd Quarter23456789103101000000000	UACS CODE1st Quarter2nd Quarter3rd Quarter4th QuarterTotal1st 	UACS CODE1st Quarter2nd Quarter3rd Quarter3rd Quarter3rd Quarter4th QuarterTotal2345678910111231010000000008910111231010000000008910111231010000000008910111231010000000003101000000000031010000000000	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 4th Quarter Total Variance as of 200 2 3 4 5 6 7 8 9 10 11 12 13 3101000000000 1 - - - - - 13 13 31010000000000 - - - - - - 14 12 13 - 31010000000000 -

Prepared By:

In coordination with:

Approved By:

RENEE ANN JOLINA C. AJAYI Department Manager III, RSD Date: JAMIE-LYN D. JAMIAS-GARCIA Department Manager III, AFD Date: ANICETO C. ORBETA JR. President Date: