

Philippine Institute for Development Studies
Revised Annual Procurement Plan for FY 2022 - Second Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
	Laptop/Notebook Computers	AFD, RID, RSD, RES	NO	Competitive Bidding	30-Mar	30-Apr	20-May	30-May	Corporate Budget	1,100,000.00		1,100,000.00	
	Laserjet printer	AFD	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	30-Mar	30-Mar	Corporate Budget	150,000.00		150,000.00	
	Document Scanner	AFD	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	30-Mar	30-Mar	Corporate Budget	50,000.00		50,000.00	
	Server-grade UPS	RSD-ICTSD	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	30-Mar	30-Mar	Corporate Budget	120,000.00		120,000.00	
	UPS for Network Devices	RSD-ICTSD	NO	NP-53.9 - Small Value Procurement	01-Mar	N/A	30-Mar	30-Mar	Corporate Budget	300,000.00		300,000.00	
	Leasehold Improvement	GASS	NO	NP-53.9 - Small Value Procurement	01-Jun	N/A	30-Mar	30-Mar	Corporate Budget	500,000.00		500,000.00	
Sub-Total												2,220,000.00	
MOOE													
	Microsoft 365 Productivity Suites Cloud Subscription Business Premium for One Year)	ICTSD	NO	Competitive Bidding	October	November	November	November	Corporate Budget	2,142,000.00	2,142,000.00		
	Janitorial Services	GASS	YES	Competitive Bidding	25-Nov	20-Dec	03-Feb	15-Feb	Corporate Budget	1,005,000.00	1,005,000.00		
	Security Services	GASS	YES	Competitive Bidding	25-Nov	20-Dec	03-Feb	15-Feb	Corporate Budget	1,722,000.00	1,722,000.00		
	Athletic and Cultural Program	GASS	NO	NP-53.9 - Small Value Procurement	01-Jun	N/A	30-Mar	30-Mar	Corporate Budget	160,500.00	160,500.00		
	Awards, rewards	GASS	NO	NP-53.9 - Small Value Procurement	01-Aug	15-Aug	01-Sep	01-Sep	Corporate Budget	1,027,000.00	1,027,000.00		
	Major Events and Conventions Expenses	GASS	NO	NP-53.9 - Small Value Procurement	15-Aug	N/A	15-Sep	15-Sep	Corporate Budget	400,000.00	400,000.00		
	Email Marketing Service	RID-PAD	NO	NP-53.9 - Small Value Procurement	March	March	30-Mar	30-Mar	Corporate Budget	150,000.00	150,000.00		
	Medical Supplies (Covid Vaccines and supplies)	GASS		NP-53.9 - Small Value Procurement	15-Feb	15-Feb	30-Mar	30-Mar	Corporate Budget	500,000.00	500,000.00		
	Office Supplies	RSD, AFD, GASS, RES, RID, PASCN	NO	Shopping	30-Mar	N/A	N/A	N/A	Corporate Budget	948,000.00	948,000.00		
	Repairs and Maintenance - IT equipment	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	529,550.00	529,550.00		As Needed
	Repairs and Maintenance - Motor Vehicles	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	560,800.00	560,800.00		As Needed
	Repairs and Maintenance - Office and Other Leasehold Improvements	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	830,000.00	830,000.00		As Needed
	Semi-Expendable Equipment	RES	NO						Corporate Budget	-			
	Semi-Expendable Books and Equipment	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	356,740.00	356,740.00		
	Survey Monkey	RD	NO	Direct Contracting	N/A	N/A	February	February	Corporate Budget	33,120.00	33,120.00		
	Survey Monkey	RD	NO	Direct Contracting	N/A	N/A	May	May	Corporate Budget	8,000.00	8,000.00		
	Subscription to JSTOR Database	RID-PCD	NO	Direct Contracting	N/A	N/A	Septemebr	Septemebr	Corporate Budget	455,000.00	455,000.00		
	STATTRANSFER V12 Upgrade to v16	ICTSD	NO	Direct Contracting	N/A	N	November	November	Corporate Budget	72,540.00	72,540.00		
	Plagiarism Checking and Detection Software	RID-PCD	NO	Direct Contracting	N/A	N/A	December	December	Corporate Budget	467,712.00	467,712.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adobe Creative Cloud	RID-PCD	NO	NP-53.9 - Small Value Procurement	March	N/A	April	May	Corporate Budget	363,000.00	363,000.00		
	Subscriptions to Magazines, Online Journal, ICT Software, OD and other Software Licenses	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	7,304,240.58	7,304,240.58		
	Seminars/Trainings	RID-PAD	NO										
	Annual Public Policy Conference (virtual)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	99,000.00	99,000.00		
	DPRM activities	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	21,000.00	21,000.00		
	PIDS Public Seminars (virtual)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	30,000.00	30,000.00		
	PIDS-CPBRB Legislators Forum Series & PIDS -SEPO	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	20,000.00	20,000.00		
	PIDS-Minda Policy Forum (virtual)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	50,000.00	50,000.00		
	Press Conferences (kickoff)	RID-PAD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	15,000.00	15,000.00		
	Other Trainings/Seminars (Staff development/Skills enhancement)	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	1,776,500.00	1,776,500.00		
	Printing of Publications												
	Policy Notes	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	280,000.00	280,000.00		
	Development Research News	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	100,000.00	100,000.00		
	Research Papers	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	710,000.00	710,000.00		
	Philippine Journal of Development	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	220,000.00	220,000.00		
	Books	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	615,000.00	615,000.00		
	Economic Policy Monitor	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	310,000.00	310,000.00		
	APPC Proceedings	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	150,000.00	150,000.00		
	Annual Report	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	220,000.00	220,000.00		
	PIDS Publications flyer	RID-PCD	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	18,000.00	18,000.00		
	Other Printing and Publication Expenses	RID, RSD, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-May	N/A	30-Jun	30-Jun	Corporate Budget	189,500.00	189,500.00		
	Consultancy Services												
	<i>Tier 2 studies</i>												
	Pantawid Pamilya Impact Evaluation (4th Wave): Regression Discontinuity Study (main study)	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	28,301,000.00	28,301,000.00		
	2023 Study on Assessing Innovation in Philippine Business and Industry	RES	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	Corporate Budget	46,000,000.00	46,000,000.00		
	<i>Tier 1 studies</i>												
	Pantawid Pamilya Impact Evaluation (4th Wave): RCT Cohort Study (Survey Firm)	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	9,900,000.00	9,900,000.00		
	Pantawid Pamilya Impact Evaluation (4th Wave): RCT Cohort Study (Individual Consultant)	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	527,100.00	527,100.00		
	Mapping the supply of health and education facilities and services accessed by Pantawid Pamilya beneficiaries	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	418,200.00	418,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Towards a Holistic Approach to Philippine Education System Development – Year 2	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	852,000.00	852,000.00		
	Is the 4Ps targeting and reaching the "right" beneficiaries? An assessment of the veracity of the list of Pantawid Pamilya/4Ps beneficiaries	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	8,250,000.00	8,250,000.00		
	Evaluation of the Governance Framework for Metropolitan Arrangements in the Philippines	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	578,400.00	578,400.00		
	How modern is Philippine agriculture? A quarter century of agriculture and fisheries modernisation under	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,136,000.00	1,136,000.00		
	Implications of Lifting the Open-pit Mining	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	626,400.00	626,400.00		
	Power disruptions in the Philippines: characteristics, trends, causes	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	280,000.00	280,000.00		
	Process Evaluation of the Deployment of Foreign Service Posts and Attaches of Certain Government	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,397,500.00	1,397,500.00		
	PASCN studies on trade and labor migration issues in Asia-Pacific	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	2,000,000.00	2,000,000.00		
	Study on the Philippine ICT regulatory environment	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,446,000.00	1,446,000.00		
	Competition in the Digital Economy	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,446,000.00	1,446,000.00		
	Rethinking Taxation in the Digital Economy	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	600,000.00	600,000.00		
	Baseline on the State of Devolution in the (Pre-Mandanas) Philippines	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	7,519,400.00	7,519,400.00		
	Analyzing dynamics of labor market outcomes among 4Ps beneficiaries (Phase 2: Tracer Survey)	RES	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Corporate Budget	3,000,000.00	3,000,000.00		
	Effectiveness of budget allocation in public health through earmarking	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,491,000.00	1,491,000.00		
	Review of the Health Technology Assessment Program	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,747,000.00	1,747,000.00		
	Using PhilHealth big data to identify geographic inequities in health care and create a predictive analytics tool for preventable hospital readmissions	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	2,117,400.00	2,117,400.00		
	Economic and Social Database (ESD) Updating	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	800,000.00	800,000.00		
	Improving communication strategies in a pandemic: Insights from LGUs COVID 19 experience -11 months	RES	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	498,000.00	498,000.00		
	Other Consultancy Services (Editors, IO, TDAP, Grants, Transcribers, Facilitators, etc)	RID, RSD, AFD, RES, PASCN	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	4,957,793.00	4,957,793.00		
	Other Professional Services	RID, AFD, RES, PASCN, GASS	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Corporate Budget	1,957,000.00	1,957,000.00		
	Consultancy Services for the Organization and Financial Management of the Institute	AFD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	October	October	Corporate Budget	120,640.00	120,640.00		
	Externally-Funded Consulting Services												
	Impact evaluation of the ConVERGE project (survey firm)	RES-EF	NO	Competitive Bidding	18-Jan	28-Feb	15-Mar	30-Mar	Others	3,432,000.00	3,432,000.00		
	Conduct of the RAPID Growth baseline survey and policy study (technical assistant)	RES-EF	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Others	568,000.00	568,000.00		

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	Conduct of the RAPID Growth baseline survey and policy study (survey firm)	RES-EF	NO	Competitive Bidding	15-May	30-May	15-Jun	30-Jun	Others	7,216,000.00	7,216,000.00		
	Driving inclusion through empowerment and decent work: the case of Filipino women in online work (technical editor)	RES-EF	NO	NP-53.9 - Small Value Procurement	30-Mar	N/A	15-Apr	30-Apr	Others	360,000.00	360,000.00		
Sub-Total											163,402,035.58		
TOTAL										165,622,035.58			

Breakdown

MOOE	163,402,035.58
CO	2,220,000.00
TOTAL	PhP 165,622,035.58

Prepared by:


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