STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2023

As at the Quarter Ending March 31, 2023																									
Department	: Budgetary Supr	port to Governm	nent Corporations	4																					
Agency/Entity	: Philippine Instit	Philippine Institute for Development Studies										[X Current Year Appropriations												
Operating Unit	: < not applicable	e >																		[Supplemental Appropriations				
Organization Code (UACS)	: 35 058 0000000																Continuing Appropriations								
Fund Cluster	: 01 Regular Ager																								
	(e.g. UACS Fund	d Cluster: 01-Reg	gular Agency Fur		sisted Projects F	Fund, 03-Special A	ccount-Locally F		Grants Fund, and	04-Special Accor	Jnt-Foreign Assir														
Particulars		1	L	Appropriations			Allotments				Current Year Obligations						Curre	rent Year Disburseme	ents	Balances					
		UACS CODE	1 1	Adjustments (Transfer To/From.			Adjustments	1	1	[1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter Ending March 31	2nd Quarter	3rd Quarter	4th Quarter		Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	s(15-20)=(23+24)	
			Authorized Appropriations	Modifications/	¹ Adjusted Appropriations	Allotments Received	(Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allotments	Ending	Ending	Ending	Ending December 31	TOTAL		Ending June 30	Ending	Ending	TOTAL			<u> </u>	Not Yet Due and	
			'	Augmentations)		1	Augmentations)	<u> </u> '	1/	ا <u> </u>	March 31	June 30	September 30					September 30	December 31				Due and Demandable	Demandable	
1		2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget			254,609,000.00	0.00	254,609,000.00	303,789,000.00	0.00	0.00	0.00	303,789,000.00	0 63,652,000.00	0.00	0.00	0.00	0 63,652,000.00	26,792,526.24	0.00	0.00	0.00	0 26,792,526.24	(49,180,000.00)	240,137,000.00	0.00	36,859,473.76	
General Administration and Support		100000000000000	69,761,000.00	00.00	69,761,000.00	69,761,000.00	0.00	0.00	0.00	69,761,000.00	0 17,440,000.00	0.00	0.00	0.00	0 17,440,000.00	6,284,624.91	0.00	0.00	0.00	0 6,284,624.91	0.00	52,321,000.00	0.00	11,155,375.09	
General Management and Supervision		100000100001000	69,761,000.00	00.00	69,761,000.00	69,761,000.00	0.00	0.00	0.00	69,761,000.00	0 17,440,000.00	0.00	0.00	0.00	0 17,440,000.00	6,284,624.91	0.00	0.00	0.00	6,284,624.91	0.00	52,321,000.00	0.00	11,155,375.09	
MOOE			69,761,000.00	00.00	69,761,000.00	69,761,000.00	0.00	0.00	0.00	69,761,000.00	0 17,440,000.00	0.00	0.00	0.00	0 17,440,000.00	6,284,624.91	0.00	0.00	0.00	6,284,624.91	0.00	52,321,000.00	0.00	11,155,375.09	
Sub-Total, General Administration an	and Support		69,761,000.00	00.00	69,761,000.00	69,761,000.00	0.00	0.00	0.00	69,761,000.00	0 17,440,000.00	0.00	0.00	0.00	0 17,440,000.00	6,284,624.91	0.00	0.00	0.00	6,284,624.91	0.00	52,321,000.00	0.00	11,155,375.09	
PS			0.00	00.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			69,761,000.00	0.00	0 69,761,000.00	69,761,000.00	0.00	0.00	0.00	69,761,000.00	0 17,440,000.00	0.00	0.00	0.00	0 17,440,000.00	6,284,624.91	0.00	0.00	0.00	0 6,284,624.91	0.00	52,321,000.00	0.00	11,155,375.09	
FinEx (if Applicable)			0.00	00.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
co			0.00	0.00	0.00	00.00	0.00			0.00	0.00	0.00			0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00	
Support to Operations		200000000000000	20,430,000.00	0.00	20,430,000.00	20,430,000.00	0.00	0.00	0.00	20,430,000.00	5,107,000.00	0.00	0.00	0.00	0 5,107,000.00	5,107,000.00	0.00	0.00	0.00	0 5,107,000.00	0.00	15,323,000.00	0.00	0.00	
Operations of the Philippir Center Network (PASCN)	pine APEC Study N)	200000100002000	2,849,000.00	00.00	2,849,000.00	2,849,000.00	0.00	0.00	0.00	2,849,000.00	0 711,000.00	0.00	0.00	0.00	0 711,000.00	711,000.00	0.00	0.00	0.00	0 711,000.00	0.00	2,138,000.00	0.00	0.00	
MOOE			2,849,000.00	0.00	2,849,000.00	2,849,000.00	0.00	0.00	0.00	2,849,000.00	0 711,000.00	0.00	0.00	0.00	0 711,000.00	711,000.00	0.00	0.00	0.00	0 711,000.00	0.00	2,138,000.00	0.00	0.00	
Publication, Seminars, Inf Communications Technolo Research Program Manage	tology Services, and	200000100003000	17,581,000.00	00.00	17,581,000.00	17,581,000.00	0.00	0.00	0.00	17,581,000.00	4,396,000.00	0.00	0.00	0.00	0 4,396,000.00	4,396,000.00	0.00	0.00	0.00	4,396,000.00	0.00	13,185,000.00	0.00	0.00	
MOOE MOOE	agement		17,581,000.00	0.00	17,581,000.00	17,581,000.00	0.00	0.00	0.00	17,581,000.00	4,396,000.00	0.00	0.00	0.00	0 4,396,000.00	4,396,000.00	0.00	0.00	0.00	4,396,000.00	0.00	13,185,000.00	0.00	0.00	
Sub-Total, Support to Operations		1	20,430,000.00	0.00	20,430,000.00	20,430,000.00	0.00	0.00	0.00	20,430,000.00	5,107,000.00	0.00			0 5,107,000.00	5,107,000.00	0.00	0.00	0.00	5,107,000.00	0.00	15,323,000.00	0.00	0.00	
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			20,430,000.00	0.00	20,430,000.00	20,430,000.00	0.00	0.00	0.00	20,430,000.00	5,107,000.00	0.00	0.00	0.00	0 5,107,000.00	5,107,000.00	0.00	0.00	0.00	5,107,000.00	0.00	15,323,000.00	0.00	0.00	
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations		300000000000000	164,418,000.00	0.00	164,418,000.00	213,598,000.00	0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	0 41,105,000.00	15,400,901.33	0.00	0.00	0.00	0 15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67	
OO : Government policies and ser aid of policy research, improved			164,418,000.00	0.00	164,418,000.00	213,598,000.00	0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	0 41,105,000.00	15,400,901.33	0.00	0.00	0.00	0 15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67	
SOCIO-ECONOMIC POLICY RE			164,418,000.00	0.00	164,418,000.00	213,598,000.00	0 0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	0 41,105,000.00	15,400,901.33	0.00	0.00	0.00	0 15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67	
Conduct of policy research	.rch	310100100001000	164,418,000.00	00.00	164,418,000.00	213,598,000.00	0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	0 41,105,000.00	15,400,901.33	0.00	0.00	0.00	0 15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67	
MOOE			164,418,000.00	00.00	164,418,000.00	213,598,000.00	0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	0 41,105,000.00	15,400,901.33	0.00	0.00	0.00	0 15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67	
Sub-Total, Operations			164,418,000.00	0.00	164,418,000.00	213,598,000.00	0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	0 41,105,000.00	15,400,901.33	0.00	0.00	0.00	0 15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67	
PS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE			164,418,000.00	00.00	164,418,000.00	213,598,000.00	0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	0 41,105,000.00	15,400,901.33	0.00	0.00	0.00	0 15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67	
FinEx (if Applicable)			0.00	0.00	0.00	00.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Agency/Entity : Philippine Operating Unit : < not app Organization Code (UACS) : 35 058 00 Fund Cluster : 01 Regula	AgencyEntity : Philippine Institute for Development Studies Operating Unit : < not applicable > cognization Gos (UACS) : 35 058 000000															[X Current Year Appropriations Supplemental Appropriations Continuing Appropriations						
			Appropriations			Allotments					Current Year Obligations					Curr	ent Year Disburseme	ints	Balances				
Particulars	UACS CODE		Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments	Adjustments (Reductions,	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending	TOTAL	Unreleased	Unobligated	Unpaid Obligations(15-20)=(23+24)	
		Appropriations	Augmentations)		Received	Modifications/ Augmentations)			Allotments								September 30	December 31		Appropriations	Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+{-}7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total, I. Agency Specific Budget		254,609,000.00	0.00	0 254,609,000.00	303,789,000.00	0.00	0.00	0.00	303,789,000.00	63,652,000.00	0.00	0.00	0.00	63,652,000.00	26,792,526.24	0.00	0.00	0.00	26,792,526.24	(49,180,000.00)	240,137,000.00	0.00	36,859,473.76
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		254,609,000.00	0.00	0 254,609,000.00	303,789,000.00	0.00	0.00	0.00	303,789,000.00	63,652,000.00	0.00	0.00	0.00	63,652,000.00	26,792,526.24	0.00	0.00	0.00	26,792,526.24	(49,180,000.00)	240,137,000.00	0.00	36,859,473.76
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
co		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		254,609,000.00	0.00	0 254,609,000.00	303,789,000.00	0.00	0.00	0.00	303,789,000.00	63,652,000.00	0.00	0.00	0.00	63,652,000.00	26,792,526.24	0.00	0.00	0.00	26,792,526.24	(49,180,000.00)	240,137,000.00	0.00	36,859,473.76
MODE		254,609,000.00	0.00	0 254,609,000.00	303,789,000.00	0.00	0.00	0.00	303,789,000.00	63,652,000.00	0.00	0.00	0.00	63,652,000.00	26,792,526.24	0.00	0.00	0.00	26,792,526.24	(49,180,000.00)	240,137,000.00	0.00	36,859,473.76
Recapitulation by OO:																							
I. Agency Specific Budget		164,418,000.00	0.00	0 164,418,000.00	213,598,000.00	0.00	0.00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0.00	41,105,000.00	15,400,901.33	0.00	0.00	0.00	15,400,901.33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67
SOCIO-ECONOMIC POLICY RESEARCH PROC	GRAM	164.418,000.00	0.00	0 164,418,000.00	213,598,000.00	> 0.00	0,00	0.00	213,598,000.00	41,105,000.00	0.00	0.00	0,00	41.105.000.00	15,400,901.33	0.00	0.00	0.00	15,400,801,33	(49,180,000.00)	172,493,000.00	0.00	25,704,098.67

7 Certified Cor NATZASSIA V. ADRIANO Division Chief, Finance Division

Certified Chart Control Control Division MARISA S. ABOGADO Division Chief Accounting and Control Division Dete:

Recommending Approval JAMIJ UND JAMIAS-GARCIA Department Manager III, AFD

Approved By ANICETO C. ORBETA JR. President Date:

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