

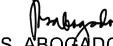
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2023

Department : Budgetary Support to Government Corporations
 Agency/Entity : Philippine Institute for Development Studies
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 058 000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-15)	23	24
SUMMARY		254,609,000.00	49,180,000.00	303,789,000.00	254,609,000.00	49,180,000.00	0.00	0.00	303,789,000.00	63,652,000.00	71,434,000.00	0.00	0.00	135,086,000.00	26,792,526.24	53,544,211.79	0.00	0.00	80,336,738.03	0.00	168,703,000.00	0.00	54,749,261.97
A. AGENCY SPECIFIC BUDGET		254,609,000.00	49,180,000.00	303,789,000.00	254,609,000.00	49,180,000.00	0.00	0.00	303,789,000.00	63,652,000.00	71,434,000.00	0.00	0.00	135,086,000.00	26,792,526.24	53,544,211.79	0.00	0.00	80,336,738.03	0.00	168,703,000.00	0.00	54,749,261.97
Maintenance and Other Operating Expenses		254,609,000.00	49,180,000.00	303,789,000.00	254,609,000.00	49,180,000.00	0.00	0.00	303,789,000.00	63,652,000.00	71,434,000.00	0.00	0.00	135,086,000.00	26,792,526.24	53,544,211.79	0.00	0.00	80,336,738.03	0.00	168,703,000.00	0.00	54,749,261.97
Financial Assistance/Subsidy	5021400000	254,609,000.00	49,180,000.00	303,789,000.00	254,609,000.00	49,180,000.00	0.00	0.00	303,789,000.00	63,652,000.00	71,434,000.00	0.00	0.00	135,086,000.00	26,792,526.24	53,544,211.79	0.00	0.00	80,336,738.03	0.00	168,703,000.00	0.00	54,749,261.97
Budgetary Support to Government-Owned and/or	5021404000	254,609,000.00	49,180,000.00	303,789,000.00	254,609,000.00	49,180,000.00	0.00	0.00	303,789,000.00	63,652,000.00	71,434,000.00	0.00	0.00	135,086,000.00	26,792,526.24	53,544,211.79	0.00	0.00	80,336,738.03	0.00	168,703,000.00	0.00	54,749,261.97
Subsidy Support to Operations of GOCCs	5021404001	254,609,000.00	49,180,000.00	303,789,000.00	254,609,000.00	49,180,000.00	0.00	0.00	303,789,000.00	63,652,000.00	71,434,000.00	0.00	0.00	135,086,000.00	26,792,526.24	53,544,211.79	0.00	0.00	80,336,738.03	0.00	168,703,000.00	0.00	54,749,261.97
GRAND TOTAL		254,609,000.00	49,180,000.00	303,789,000.00	254,609,000.00	49,180,000.00	0.00	0.00	303,789,000.00	63,652,000.00	71,434,000.00	0.00	0.00	135,086,000.00	26,792,526.24	53,544,211.79	0.00	0.00	80,336,738.03	0.00	168,703,000.00	0.00	54,749,261.97

Certified Correct: 
NATTASSIA V. ADRIANO
 Division Chief, Finance Division

Certified Correct: 
MARISA S. ABOGADO
 Division Chief, Accounting and Control Division

Recommending Approval By: 
ATTY. JAIME-LYND J. AMIAS-GARCIA
 Department Manager III, AFD

Approved By: 
DR. ANICETO C. ORBETA JR.
 President