

Philippine Institute for Development Studies
Revised Annual Procurement Plan for FY 2024 - First Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE												
24MO-001	Consulting Services	RG	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	44,970,342.20	44,970,342.20		
24MO-002	Consulting Services	Common, PASCN, PAD, PCD, RPMD, RG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	28,151,047.00	28,151,047.00		
24MO-002a	Consulting Services	RG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	8,217,000.00	8,217,000.00		
24MO-002b	Consulting Services	RG	NO	NP-53.7 Highly Technical Contract	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,296,200.00	2,296,200.00		
24MO-003	Other Professional Fees	AFD, Common, PAD, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	4,341,153.60	4,341,153.60		
24MO-004	Office Supplies	PIDS	NO	Shopping	N/A	N/A	N/A	1st-4th Quarter	Corporate Budget	1,412,790.00	1,412,790.00		
24MO-005	Travel	ICTSD, PASCN, RG, RPMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,721,755.00	2,721,755.00		
24MO-006	Air Fare	RG	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	3,783,445.00	3,783,445.00		
24MO-007	Internet Subscription	ICTSD	No		N/A	N/A	N/A	N/A	Corporate Budget	1,095,600.00	1,095,600.00		
24MO-008	Telephone	ICTSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	22,000.00	22,000.00		
24MO-009	Fuel, Oil and Lubricants	AFD, Common, PAD, RG, RPMD	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	731,276.00	731,276.00		
24MO-010	Repairs & Maintenance - Motor Vehicle	AFD, Common, PAD, RG, RPMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	647,768.00	647,768.00		
24MO-011	Repairs & Maintenance - Leasehold	Common	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	300,000.00	300,000.00		
24MO-012	Repairs & Maintenance - Furniture	Common	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00	150,000.00		
24MO-013	Repairs & Maintenance - IT Equipment	AFD, ICTSD, PAD, RPMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	676,846.00	676,846.00		
24MO-014	Repairs & Maintenance - Office Equipment	AFD, Common	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	172,100.00	172,100.00		
24MO-014a	Repairs & Maintenance	AFD	NO	NP-53.2 Emergency Cases	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00	150,000.00		
24MO-014b	Repairs & Maintenance - Leasehold	AFD	NO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	300,000.00	300,000.00		
24MO-015	Drinking Water	Common	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	200,000.00	200,000.00		
24MO-016	Catering Services	Common, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. and Dec.	Sept. and Dec.	Corporate Budget	500,000.00	500,000.00		
24MO-017	Vehicle Rental	Common	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	200,000.00	200,000.00		
24MO-018	Lease of Venue	Common, PCD, RPMD	NO	NP-53.10 Lease of Real Property	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	7,249,700.00	7,249,700.00		
24MO-019	Athletic and Cultural Program - support	Common	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	160,500.00	160,500.00		
24MO-020	Medical Supplies Expenses	Common	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	100,000.00	100,000.00		
24MO-021	Semi-Expendable Equipment	AFD, Common, ICTSD, PAD, PCD, RG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,391,736.00	1,391,736.00		
24MO-021a	Fabrication and Delivery of Bid Box	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd-4th Quarter	N/A	Corporate Budget	20,000.00	20,000.00		
24MO-022	Semi-Expendable Books	PCD, RG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	198,314.00	198,314.00		
24MO-023	Training and Seminars	ICTSD, PASCN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,530,100.00	1,530,100.00		
24MO-024	Subscription (Magazines, Newspapers, etc)	PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	55,000.00	55,000.00		
24MO-025	Subscription (Software, Licenses, etc)	ICTSD, RG	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	9,892,250.00	9,892,250.00		
24MO-026	Subscription (Software, Licenses, etc)	ICTSD, PAD, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,068,858.80	3,068,858.80		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24MO-027	Subscription (Software, Licenses, etc)	PCD, RG	NO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,850,964.60	2,850,964.60		
24MO-028	Subscription (Software, Licenses, etc)	ICTSD, PCD, RG, RPMD	NO	NP-53.14 Direct Retail Purch	N/A	N/A	N/A	N/A	Corporate Budget	675,761.00	675,761.00		
24MO-029	Printing, Binding and Publication	ICTSD, PASCN, PAD, PCD, RG	NO	NP-53.9 - Small Value Proc	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,488,550.00	3,488,550.00		
	Externally-Funded Projects												
24MO-032	Venue and Accommodations	RG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Others	1,560,000.00	1,560,000.00		
24MO-033	Consulting Services	RG	NO	NP-53.7 Highly Technical Co	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Others	2,023,000.00	2,023,000.00		
24MO-034	Consulting Services	RG	NO	NP-53.9 - Small Value Proc	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Others	6,701,400.00	6,701,400.00	-	-
								Subtotal	Corporate Budget	142,005,457.20	-	-	-
	Capital Outlay												
24CO-001	Desktop Computer	ICTSD, PAD, PCD, RG, RPMD	NO	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	1,325,000.00		1,325,000.00	
24CO-002	Server, Rackmounted	ICTSD	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	1,120,000.00		1,120,000.00	
24CO-003	Laptop/Notebook computer	PASCN, PAD, RG, RPMD	NO	NP-53.9 - Small Value Proc	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,285,000.00		1,285,000.00	
24CO-004	Livestream Equipment	PAD	NO	NP-53.9 - Small Value Proc	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	716,000.00		716,000.00	
24CO-005	Printer	PCD, RG, RPMD	NO	NP-53.9 - Small Value Proc	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	345,000.00		345,000.00	
24CO-006	Leasehold Improvement	Common	NO	NP-53.9 - Small Value Proc	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	500,000.00		500,000.00	
								Sub-total		5,291,000.00			
TOTAL										147,296,457.20			


Breakdown

MOOE	142,005,457.20
CO	5,291,000.00
TOTAL	Php 147,296,457.20

Prepared by:


MR. JULY R. SUING
 Head, BAC Secretariat

Recommending Approval:

for: 
DR. ADORACION M. NAVARRO
 Chairperson, BAC - Goods, Infra and Others

Approved by:


DR. VALERIE GILBERT T. ULEP
 Chairperson, BAC - Consulting Services

DR. ANICETO C. ORBETA JR.
 President