

**Philippine Institute for Development Studies
Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE												
	Consulting Services	RG	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	17,950,000.00	17,950,000.00		
	Consulting Services	Com, RG	NO	NP-53.7 Highly Technical Co	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	7,450,136.00	7,450,136.00		
	Consulting Services	Com, RG, RPMD PAD, PCD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	23,844,600.00	23,844,600.00		
	Other Professional Fees	AFD, Com, PCD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,244,000.00	3,244,000.00		
	Office Supplies	PIDS	NO	Shopping	N/A	N/A	N/A	1st-4th Quarter	Corporate Budget	1,454,369.00	1,454,369.00		
	Travel	PIDS	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	626,970.00	626,970.00		
	Training and Seminars	RG, ICTSD, RPMD, PASCN, PAD, PCD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,459,860.00	3,459,860.00		
	Airline Tickets	AFD, Com, RG	NO	NP-53.14 Direct Retail Purch	N/A	N/A	N/A	N/A	Corporate Budget	2,568,760.00	2,568,760.00		
	Internet Subscription	ICTSD	No	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,145,400.00	1,145,400.00		
	Fuel, Oil and Lubricants	PIDS	NO	NP-53.14 Direct Retail Purch	N/A	N/A	N/A	N/A	Corporate Budget	715,203.60	715,203.60		
	Repairs & Maintenance - Motor Vehicle	PIDS	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	795,644.80	795,644.80		
	Repairs & Maintenance - Leasehold Office	AFD, Com	NO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	280,000.00	280,000.00		
	Repairs & Maintenance - Leasehold Office	Com	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	500,000.00	500,000.00		
	Repairs & Maintenance - Furniture & Fixtures	Com	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Repairs & Maintenance - IT Equipment	AFD, RG, ICTSD, RPMD, PAD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	847,677.00	847,677.00		
	Repairs & Maintenance - Office Equipment, C	AFD, Com, RPMD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	184,310.00	184,310.00		
	Repairs & Maintenance - Motor Vehicle and	AFD, Com	NO	NP-53.2 Emergency Cases	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00	150,000.00		
	Drinking Water	Com	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	100,000.00	100,000.00		
	Catering Services	Com	NO	NP-53.9 - Small Value Procu	N/A	N/A	Sept. and Dec.	Sept. and Dec.	Corporate Budget	600,000.00	600,000.00		
	Vehicle Rental	Com, RG	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,209,040.00	2,209,040.00		
	Lease of Venue	AFD, Com, RG, PAD	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	6,084,000.00	6,084,000.00		
	Athletic and Cultural Program - supplies	Com	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	160,500.00	160,500.00		
	Medical Supplies Expenses	Com	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	50,000.00	50,000.00		
	Semi-Expendable Equipment	AFD, Common, RG, ICTSD, RPMD, PAD, PCD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,370,251.00	1,370,251.00		
	Semi-Expendable Books	RG, PCD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	101,145.40	101,145.40		
	Subscription (Software, Licenses, etc)	RG, ICTSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,123,750.00	6,123,750.00		
	Subscription (Software, Licenses, etc)	ICTSD, PAD, PCD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,484,699.99	3,484,699.99		
	Subscription (Software, Licenses, etc)	RG, PCD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,950,964.60	2,950,964.60		
	Subscription (Software, Licenses, etc)	RG, ICTSD, PCD	NO	NP-53.14 Direct Retail Purch	N/A	N/A	N/A	N/A	Corporate Budget	423,466.00	423,466.00		
	Printing, Binding and Publication	RG, ICTSD, RPMD, PASCN, PAD, PCD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	4,016,454.00	4,016,454.00		
							Subtotal			93,041,201.39			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capital Oulay												
	Desktop Computers	RG, ICTSD, RPMD	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	450,000.00		450,000.00	
	Server, Rackmounted	ICTSD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	600,000.00		600,000.00	
	Laptop Computers	AFD, RG, ICTSD, RPMD, PCD	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	2,175,000.00		2,175,000.00	
	Network Printers	AFD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00		150,000.00	
	Leasehold Improvement	Common	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
	Server-Grade Uninterruptible Power Supply	ICTSD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	120,000.00		120,000.00	
	Network Switches	ICTSD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	690,000.00		690,000.00	
							Sub-total			5,185,000.00			
TOTAL										98,226,201.39			

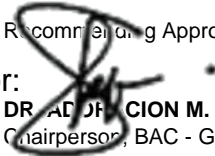
Breakdown

MOOE	93,041,201.39
CO	5,185,000.00
TOTAL	PhP 98,226,201.39

Prepared by:


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