

Code (PAF) (Proc APP)	Procurement Program / Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Actual Procurement Activity											ABC (PAF)			Contract Cost (PAF)			List of Invited Observers	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance Turnover	STATUS /REMARKS							
					Pre-Proc Conference	Advs/Post of IAB	Pre-bid Cost	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Recommendation Issued	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	Total	MOE	CO									Total	MOE	CO				
2480-214	Customer Service for the 1400 BCT Mission	OP	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-218	Customer Service for the Year-End Assessment	CFO/CEO	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed			
																			Total Allocated Budget of Procurement Activities			\$ 100,000.00			\$ 100,000.00			\$ 100,000.00			\$ 100,000.00					
																			Total Contract Price			\$ 100,000.00			\$ 100,000.00			\$ 100,000.00			\$ 100,000.00					
																			Total Savings (Total Allocated Budget - Total Contract Price)			\$ -			\$ -			\$ -			\$ -					
PROCUREMENT ITEMS IN U.S. DOLLARS																																				
2480-020	State MP18 v18 (E-COV) Perpetual License Single User License	Research	No	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-May-24	N/A	17-May-24	N/A	N/A	N/A	COB	\$2,105.00	\$2,105.00	\$2,105.00	\$2,105.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Standard Windows SSL Renewal - 1 Year	ICTSD	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$311.38	\$311.38	\$311.38	\$311.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Oracle Subscription to Oracle Financial Services Reporting	REP	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$1,162.38	\$1,162.38	\$1,162.38	\$1,162.38		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Oracle Analytics Cloud-Cloud License	BUY/RENT	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Renewal of SSL Certificate to EOLN	ICTSD	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$19.98	\$19.98	\$19.98	\$19.98		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Renewal of Oracle Subscription	Research	No	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Sep-24	N/A	15-Sep-24	N/A	N/A	N/A	COB	\$10,210.00	\$10,210.00	\$10,210.00	\$10,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Oracle Cloud Program Subscription	Research	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$721.00	\$721.00	\$721.00	\$721.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Windows 10 Subscription	Research	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-027	CEO Renewal Subscription	Research	No	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Aug-24	N/A	07-Aug-24	N/A	N/A	N/A	COB	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
2480-028	Subscription to IBM Cloud	REP	No	RF-OSP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	\$348.00	\$348.00	\$348.00	\$348.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
																			Total Allocated Budget of Procurement Activities			\$ 28,376.38			\$ 28,376.38			\$ 28,376.38			\$ 28,376.38					
																			Total Contract Price of Procurement Activities Contracted			\$ 28,376.38			\$ 28,376.38			\$ 28,376.38			\$ 28,376.38					
																			Total Savings (Total Allocated Budget - Total Contract Price)			\$ -			\$ -			\$ -			\$ -					

Prepared by:

MR. JULY A. SIMS
Head, BAC Secretariat

Recommended for Approval by:

DR. KRISTY FRANCISCO
Chairperson, BAC - Goods, Infra and Others

Approved by:

Francisco
DR. AUBREY D. TABOSA
President and Head of the Procuring Entity