SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2024

Department : Budgetary Support to Government Corporations (BSGC)

Agency/Entity : Philippine Institute for Development Studies

Operating Unit : < not applicable >
Organization Code (UACS) : 35 058 0000000

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Grants Fund)																							
	Appropriations				Allotments					Obligations					Disbursements					Balances			
JACS CODE	Authorized (Transfe Appropriations Modified	Adjustments (Transfer To/From,	Adjusted	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated	Unpaid Obligations (15-20)=(23+24)		
		Augmentations)	Appropriations					Allotments	March 31	June 30	September 30	December 31								Anotherits	Due and Demandable	Not Yet Due and Demandable	
2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
	247,452,000.00	20,000,000.00	267,452,000.00	247,452,000.00	20,000,000.00	0.00	0.00	267,452,000.00	55,613,000.00	63,946,000.00	63,946,000.00	63,947,000.00	247,452,000.00	29,480,901.57	56,055,791.61	44,339,102.61	67,471,614.30	197,347,410.09	0.00	20,000,000.00	0.00	50,104,589.91	
	247,452,000.00	20,000,000.00	267,452,000.00	247,452,000.00	20,000,000.00	0.00	0.00	267,452,000.00	55,613,000.00	63,946,000.00	63,946,000.00	63,947,000.00	247,452,000.00	29,480,901.57	56,055,791.61	44,339,102.61	67,471,614.30	197,347,410.09	0.00	20,000,000.00	0.00	50,104,589.91	
	247,452,000.00	0 20,000,000.00	267,452,000.00	247,452,000.00	20,000,000.00	0.00	0.00	267,452,000.00	55,613,000.00	63,946,000.00	63,946,000.00	63,947,000.00	247,452,000.00	29,480,901.57	56,055,791.61	44,339,102.61	67,471,614.30	197,347,410.09	0.00	20,000,000.00	0.00	50,104,589.91	
	247,452,000.00	0 20,000,000.00	267,452,000.00	247,452,000.00	20,000,000.00	0.00	0.00	267,452,000.00	55,613,000.00	63,946,000.00	63,946,000.00	63,947,000.00	247,452,000.00	29,480,901.57	56,055,791.61	44,339,102.61	67,471,614.30	197,347,410.09	0.00	20,000,000.00	0.00	50,104,589.91	
5021404000	247,452,000.00	0 20,000,000.00	267,452,000.00	247,452,000.00	20,000,000.00	0.00	0.00	267,452,000.00	55,613,000.00	63,946,000.00	63,946,000.00	63,947,000.00	247,452,000.00	29,480,901.57	56,055,791.61	44,339,102.61	67,471,614.30	197,347,410.09	0.00	20,000,000.00	0.00	50,104,589.91	
5021404001	247,452,000.00	20,000,000.00	267,452,000.00	247,452,000.00	20,000,000.00	0.00	0.00	267,452,000.00	55,613,000.00	63,946,000.00	63,946,000.00	63,947,000.00	247,452,000.00	29,480,901.57	56,055,791.61	44,339,102.61	67,471,614.30	197,347,410.09	0.00	20,000,000.00	0.00	50,104,589.91	
	247,452,000.00	20,000,000.00	267,452,000.00	247,452,000.00	20,000,000.00	0.00	0.00	267,452,000.00	55,613,000.00	63,946,000.00	63,946,000.00	63,947,000.00	247,452,000.00	29,480,901.57	56,055,791.61	44,339,102.61	67,471,614.30	197,347,410.09	0.00	20,000,000.00	0.00	50,104,589.91	
JA(2 021404000	ACS CODE Authorized Appropriations 2	ACS CODE Authorized Appropriations (Transfer To/From, Modifications/ Augmentations) 2 3 4 247,452,000.00 20,000,000.00 247,452,000.00 20,000,000.00 247,452,000.00 20,000,000.00 247,452,000.00 20,000,000.00 021404000 247,452,000.00 20,000,000.00 021404001 247,452,000.00 20,000,000.00	ACS CODE Authorized Appropriations Adjustments (Transfer To/From, Modifications/ Augmentations) Adjusted Appropriations Augmentations) 2 3 4 5=(3+4) 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 267,452,000.00 021404000 247,452,000.00 20,000,000.00 267,452,000.00 021404001 247,452,000.00 20,000,000.00 267,452,000.00	ACS CODE Authorized Appropriations Adjustments (Transfer To/From, Modifications/ Augmentations) 2 3 4 5=(3+4) 6 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 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Augmentations) Augmentations) Allotments (Reductions, Modifications/ Augmentations) Transfer To Transfer From 9 2 3 4 5=(3+4) 6 7 8 9 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 0.00 0.00 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 0.00 0.00 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 0.00 0.00 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 0.00 0.00 247,452,000.00 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 0.00 0.00 221404000 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 0.00 0.00 221404001 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 0.00 0.00	ACS CODE Authorized Appropriations Contract To/From, Modifications/ Augmentations Adjustments (Transfer To/From, Modifications/ Augmentations) 2 3 4 5=(3+4) 6 7 8 9 10=[(6+(-)7)-8+9] 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 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5=(3+4) 6 7 8 9 10=[(6+(-)7)-8+9] 11 12 13 14 2 247,452,000.00 20,000,000.00 267,452,000.00 247,452,000.00 20,000,000.00 267,452,000	ACS CODE Authorized Appropriations (Transfer To/From, Modifications/Augmentations) (Reductions, Modifications/Augmentations) (Received Appropriations) (Received Appropriation	ACS CODE Authorized Appropriations Adjustments (Transfer To/From, Modifications/, Augmentations) Appropriations Adjusted Appropriations Appropriations Appropriations Appropriations Adjusted Appropriations Appropriations Appropriations Appropriations Adjusted Appropriations Ap	ACS CODE Authorized Appropriations Received Appropriations 2 3 4 5 5 (3.44) 6 7 8 9 10 (6+(-)7)-8+9] 11 1 2 13 14 15 (1+12+13+14) 16 17 16 17 16 (247,452,000.00 267,452,00	ACS CODE Authorized Appropriations Appropriations Appropriations Appropriations Appropriations Appropriations Appropriations According to the control of the	ACS CODE Authorized Appropriations (Tanjer Tolforms, Adjustments Appropriations) 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WTTASSIA V. ADRIANO
Division Chief II, Finance Division
Date: January 30, 2025 10:35 AM

Certified Correct:

Division Chief II, Accounting and Control Division
Date: January 30, 2025 10:35 AM

Recommending Approval By:

JAMIE-LYN D. JAMIAS-GARCIA

Department Manager III, Administrative and Finance Department

Date: January 30, 2025 10:35 AM

pproved By:

ANICETO C. ORBETA JR.

President
Date: January 30, 2025 10:36 AM

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