

**Philippine Institute for Development Studies  
Annual Procurement Plan for FY 2025**


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>MOOE</b>												
25MO-001	Consulting Services	RG	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	54,400,000.00	54,400,000.00		
25MO-002	Consulting Services	Com, RG, RPMD PAD, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	36,656,178.80	36,656,178.80		
25MO-003	Consulting Services	Com, RG	NO	NP-53.7 Highly Technical Contract	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	8,185,136.00	8,185,136.00		
25MO-004	Other Professional Fees	AFD, Com, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,344,000.00	3,344,000.00		
25MO-005	Office Supplies	PIDS	NO	Shopping	N/A	N/A	N/A	1st-4th Quarter	Corporate Budget	1,854,369.00	1,854,369.00		
25MO-006	Printing, Binding and Publication	RG, ICTSD, RPMD, PASCN, PAD, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	4,226,454.00	4,226,454.00		
25MO-007	Travel	PIDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,993,500.00	1,993,500.00		
25MO-008	Training and Seminars	RG, ICTSD, RPMD, PASCN, PAD, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,274,860.00	2,274,860.00		
25MO-009	Airline Tickets	AFD, Com, RG	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	4,188,760.00	4,188,760.00		
25MO-010	Vehicle Rental	Com, RG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,459,040.00	2,459,040.00		
25MO-011	Lease of Venue	AFD, Com, RG, PAD	NO	NP-53.10 Lease of Real Property	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	8,000,000.00	8,000,000.00		
25MO-012	Athletic and Cultural Program - supplies	Com	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	160,500.00	160,500.00		
25MO-013	Drinking Water	Com	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	100,000.00	100,000.00		
25MO-014	Catering Services	Com	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. and Dec.	Sept. and Dec.	Corporate Budget	600,000.00	600,000.00		
25MO-015	Medical Supplies Expenses	Com	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	50,000.00	50,000.00		
25MO-016	Semi-Expendable Equipment	AFD, Common, RG, ICTSD, RPMD, PAD, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,410,251.00	1,410,251.00		
25MO-017	Semi-Expendable Books	RG, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	101,145.40	101,145.40		
25MO-018	Internet Subscription	ICTSD	No	Others	N/A	N/A	N/A	N/A	Corporate Budget	1,145,400.00	1,145,400.00		
25MO-019	Fuel, Oil and Lubricants	PIDS	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	715,203.60	715,203.60		
25MO-020	Subscription (Software, Licenses, etc)	RG, ICTSD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,353,750.00	6,353,750.00		
25MO-021	Subscription (Software, Licenses, etc)	ICTSD, PAD, PCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,580,400.00	3,580,400.00		
25MO-022	Subscription (Software, Licenses, etc)	RG, PCD	NO	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Corporate Budget	3,238,464.60	3,238,464.60		
25MO-023	Subscription (Software, Licenses, etc)	RG, ICTSD, PCD	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	668,315.48	668,315.48		
25MO-024	Repairs & Maintenance - Motor Vehicle	PIDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	795,644.80	795,644.80		
25MO-025	Repairs & Maintenance - Leasehold Office	AFD, Com	NO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	280,000.00	280,000.00		
25MO-026	Repairs & Maintenance - Leasehold Office	Com	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	500,000.00	500,000.00		
25MO-027	Repairs & Maintenance - Furniture & Fixtures	Com	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00	150,000.00		
25MO-028	Repairs & Maintenance - IT Equipment	AFD, RG, ICTSD, RPMD, PAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	847,677.00	847,677.00		
25MO-029	Repairs & Maintenance - Office Equipment, Computer	AFD, Com, RPMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	184,310.00	184,310.00		
25MO-030	Repairs & Maintenance - Motor Vehicle and	AFD, Com	NO	NP-53.2 Emergency Cases	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00	150,000.00		
							<b>Subtotal</b>			<b>148,613,359.68</b>			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capital Oulay</b>												
25CO-001	Desktop Computers	RG, ICTSD, RPMD	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	300,000.00		300,000.00	
25CO-002	Laptop Computers	AFD, RG, ICTSD, RPMD, PCD	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	2,350,000.00		2,350,000.00	
25CO-004	Server, Rackmounted	ICTSD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	1,200,000.00		1,200,000.00	
25CO-005	Laptop Computers	RG	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	375,000.00		375,000.00	
25CO-006	Network Printers	AFD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	300,000.00		300,000.00	
25CO-007	Leasehold Improvement	Common	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
25CO-008	Server-Grade Uninterruptible Power Supply	ICTSD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	120,000.00		120,000.00	
25CO-009	Network Switches	ICTSD	NO	NP-53.9 - Small Value Procu	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	690,000.00		690,000.00	
							<b>Sub-total</b>			<b>6,335,000.00</b>			
<b>TOTAL</b>										<b>154,948,359.68</b>			


**Breakdown**

MOOE	148,613,359.68
CO	6,335,000.00
<b>TOTAL</b>	<b>PhP 154,948,359.68</b>


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