

Philippine Institute for Development Studies
Revised Annual Procurement Plan for FY 2024 - Second Semester


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE									-			
24MO-001	Consulting Services	RG	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	44,970,342.20	44,970,342.20		
24MO-002	Consulting Services	Common, RPMD, PASCN, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	30,361,793.00	30,361,793.00		
24MO-002a	Consulting Services	Common, RG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	12,217,000.00	12,217,000.00		
24MO-002b	Consulting Services	Common, RG	NO	NP-53.7 Highly Technical Cons	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	8,553,636.00	8,553,636.00		
24MO-003	Other Professional Fees	AFD, Common, PAD, PCD	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	4,341,153.60	4,341,153.60		
24MO-004	Office Supplies	PIDS	NO	Shopping	N/A	N/A	N/A	1st-4th Quarter	Corporate Budget	3,453,290.00	3,453,290.00		
24MO-005	Travel	ICTSD, PASCN, RG, PCD, RPMD	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,581,755.00	2,581,755.00		
24MO-006	Air Fare	AFD, PCD, PASCN, RG	NO	NP-53.14 Direct Retail Purchas	N/A	N/A	N/A	N/A	Corporate Budget	4,633,445.00	4,633,445.00		
24MO-007	Internet Subscription	ICTSD	NO	Others	N/A	N/A	N/A	N/A	Corporate Budget	1,095,600.00	1,095,600.00		
24MO-009	Fuel, Oil and Lubricants	AFD, Common, PAD, RG, RPMD	NO	NP-53.14 Direct Retail Purchas	N/A	N/A	N/A	N/A	Corporate Budget	731,276.00	731,276.00		
24MO-010	Repairs & Maintenance - Motor Ve	AFD, Common, PAD, RG, RPMD	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	997,768.00	997,768.00		
24MO-011	Repairs & Maintenance - Leasehol	Common	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	220,000.00	220,000.00		
24MO-013	Repairs & Maintenance - IT Equipm	AFD, ICTSD, PAD, RPMD, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	676,846.00	676,846.00		
24MO-014	Repairs & Maintenance - Office Eq	AFD, Common, RPMD	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	172,100.00	172,100.00		
24MO-014a	Repairs & Maintenance	AFD, Common	NO	NP-53.2 Emergency Cases	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	150,000.00	150,000.00		
24MO-014b	Repairs & Maintenance - Leasehol	AFD, Common	NO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	280,000.00	280,000.00		
24MO-015	Drinking Water	Common	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	200,000.00	200,000.00		
24MO-016	Catering Services	Common, PAD, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	Sept. and Dec.	Sept. and Dec.	Corporate Budget	300,000.00	300,000.00		
24MO-017	Vehicle Rental	Common, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,460,000.00	2,460,000.00		
24MO-018	Lease of Venue	Common, RPMD, PAD, PCD, RG	NO	NP-53.10 Lease of Real Prop	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	13,609,700.00	13,609,700.00		
24MO-018a	Lease of Venue	RG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	67,000.00	67,000.00		
24MO-019	Athletic and Cultural Program - sup	Common	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	110,000.00	110,000.00		
24MO-021	Semi-Expendable Equipment	AFD, Common, ICTSD, PAD, PCD, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,091,736.00	1,091,736.00		
24MO-022	Semi-Expendable Books	PCD, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	198,314.00	198,314.00		
24MO-023	Training and Seminars	ICTSD, PAD, PASCN, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,410,100.00	1,410,100.00		
24MO-024	Subscription (Magazines, Newspapers, etc)	PCD	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	65,000.00	65,000.00		
24MO-025	Subscription (Software, Licenses, etc)	ICTSD, RG	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	9,632,250.00	9,632,250.00		
24MO-026	Subscription (Software, Licenses, etc)	ICTSD, PAD, PCD, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,926,596.00	2,926,596.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24MO-027	Subscription (Software, Licenses, etc)	PAD, PCD, RG	NO	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	2,989,954.60	2,989,954.60		
24MO-028	Subscription (Software, Licenses, etc)	ICTSD, PCD, RG, RPMD	NO	NP-53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	825,761.00	825,761.00		
24MO-028a	Database Subscription	RG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	30,000.00	30,000.00		
24MO-029	Printing, Binding and Publication	ICTSD, PASCN, PAD, PCD, RG	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	6,422,269.00	6,422,269.00		
								Subtotal	Corporate Budget	157,774,685.40	-	-	-
	Capital Outlay									-			
24CO-001	Desktop Computers	AFD, ICTSD, PAD, PCD, RG	NO	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	1,550,000.00		1,550,000.00	
24CO-002	Server, Rackmounted	ICTSD	NO	Competitive Bidding	1st-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	1,120,000.00		1,120,000.00	
24CO-003	Laptop Computers	AFD, RPMD, PAD, PASCN, RG	NO	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	1,960,000.00		1,960,000.00	
24CO-004	Livestream Equipment	PAD	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	716,000.00		716,000.00	
24CO-005	Printer	PCD	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	345,000.00		345,000.00	
24CO-006	Leasehold Improvement	Common	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	800,000.00		800,000.00	
24CO-007	Television	Common	NO	NP-53.9 - Small Value Procure	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	200,000.00		200,000.00	
								Sub-total		6,691,000.00			
TOTAL										164,465,685.40			


Breakdown

MOOE	157,774,685.40
CO	6,691,000.00
TOTAL	PhP 164,465,685.40

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