

Philippine Institute for Development Studies
Revised Annual Procurement Plan for FY 2025 - First Semester

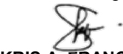
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
25MO-001	Consulting Services	RG	No	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	₱34,390,000.00	34,390,000.00		
25MO-002	Consulting Services	AFD, Com, RG, RPMD PAD, PCD	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱43,028,770.00	43,028,770.00		
25MO-003	Consulting Services	Com, RPMD, RG	No	Negotiated Procurement - Highly Technical Consultants	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	₱1,673,136.00	1,673,136.00		
25MO-003-A	Architectural and Engineering Design	Com	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	₱25,000,000.00	25,000,000.00		
25MO-005	Office Supplies and Other Materials	PIDS	No	Direct Acquisition	N/A	N/A	N/A	1st-4th Quarter	Corporate Budget	₱2,654,369.00	2,654,369.00		
25MO-005-A	Miscellaneous	Com	No	Direct Acquisition	N/A	N/A	N/A	N/A	Corporate Budget	₱203,000.00	203,000.00		
25MO-006	Printing,Binding and Publication	RG, ICTSD, RPMD, PASCN, PAD, PCD	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱6,610,520.00	6,610,520.00		
25MO-007	Travel	PIDS	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱1,251,310.00	1,251,310.00		
25MO-008	Training and Seminars	RPMD, PASCN, PCD	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱1,949,600.00	1,949,600.00		
25MO-009	Airline Tickets	AFD, Com, PAD, RG	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱6,853,782.00	6,853,782.00		
25MO-010	Vehicle Rental	Com, RG	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱5,761,410.00	5,761,410.00		
25MO-011	Lease of Venue	AFD, Com, RG, PAD, PCD	No	Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱14,742,000.00	14,742,000.00		
25MO-012	Athletic and Cultural Program - supplies	Com	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱160,500.00	160,500.00		
25MO-013	Drinking Water	Com	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱100,000.00	100,000.00		
25MO-014	Catering Services	Com	No	Small Value Procurement	N/A	N/A	Sept. and Dec.	Sept. and Dec.	Corporate Budget	₱620,000.00	620,000.00		
25MO-015	Medical Supplies	Com	No	Direct Acquisition	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱50,000.00	50,000.00		
25MO-016	Semi-Expendable Equipment	AFD, Common, RG, ICTSD, RPMD, PAD, PCD	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱1,623,910.00	1,623,910.00		
25MO-017	Semi-Expendable Books	RG, PCD	No	Direct Acquisition	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱118,314.00	118,314.00		
25MO-018	Internet Subscription	ICTSD	No		N/A	N/A	N/A	N/A	Corporate Budget	₱1,145,400.00	1,145,400.00		
25MO-019	Fuel, Oil and Lubricants	All Offices	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱715,203.60	715,203.60		
25MO-020	Subscription (Software, Licenses, etc)	RG, ICTSD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	₱6,418,750.00	6,418,750.00		
25MO-021	Subscription (Software, Licenses, etc)	ICTSD, PAD, PCD	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱3,305,400.00	3,305,400.00		
25MO-022	Subscription (Software, Licenses, etc)	RG, PCD	No	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱2,845,000.00	2,845,000.00		
25MO-023	Subscription (Software, Licenses, etc)	RG, ICTSD, PCD	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	N/A	N/A	N/A	N/A	Corporate Budget	₱4,428,066.00	4,428,066.00		
25MO-024	Repairs & Maintenance - Motor Vehicle	All Offices	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱795,644.80	795,644.80		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25MO-025	Repairs & Maintenance - Leasehold Office	AFD, Com	No	Direct Contracting	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱280,000.00	280,000.00		
25MO-026	Repairs & Maintenance - Leasehold Office	Com	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱500,000.00	500,000.00		
25MO-027	Repairs & Maintenance - Furniture & Fixtures, Others	Com	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱150,000.00	150,000.00		
25MO-028	Repairs & Maintenance - IT Equipment	ICTSD, RPMD, PAD	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱832,607.00	832,607.00		
25MO-029	Repairs & Maintenance - Office Equipment, Others	AFD, Com, RPMD	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱184,310.00	184,310.00		
25MO-030	Repairs & Maintenance - Motor Vehicle and IT/Office Equipment for Emergency/Urgent Purposes	AFD, Com	No	Negotiated Procurement - Emergency Cases	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱150,000.00	150,000.00		
25MO-031	Janitorial Services	Com	No	Competitive Bidding	2nd Quarter	2nd-3rd Quarter	3rd-4th Quarter	3rd-4th Quarter	Corporate Budget	₱1,300,000.00	1,300,000.00		
25MO-032	Security Services	Com	No	Competitive Bidding	2nd Quarter	2nd-3rd Quarter	3rd-4th Quarter	3rd-4th Quarter	Corporate Budget	₱1,750,140.00	1,750,140.00		
25MO-033	SEC Dataset	RG	No	Negotiated Procurement - Agency-to-Agency	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱100,000.00	100,000.00		
Capital Outlay													
25CO-001	Desktop Computers	PIDS	No	Small Value Procurement	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	₱375,000.00		375,000.00	
25CO-002	Laptop Computers	AFD, RG, ICTSD, RPMD, PAD, PCD	No	Competitive Bidding	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	Corporate Budget	₱2,930,000.00		2,930,000.00	
25CO-004	Server, Rackmounted	ICTSD	No	Small Value Procurement	N/A	N/A	3rd-4th Quarter	3rd-4th Quarter	Corporate Budget	₱1,110,000.00		1,110,000.00	
25CO-005	Laptop Computers (for events)	RG	No	Competitive Bidding	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	Corporate Budget	₱560,000.00		560,000.00	
25CO-006	Network Printers	AFD	No	Small Value Procurement	N/A	N/A	2nd-4th Quarter	2nd-4th Quarter	Corporate Budget	₱360,000.00		360,000.00	
25CO-007	Leasehold Improvement	Com	No	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	₱1,000,000.00		1,000,000.00	
25CO-008	Dual Rail KVM over IP Switch	ICTSD	No	Small Value Procurement	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	₱210,000.00		210,000.00	
25CO-009	Network Switches	ICTSD	No	Small Value Procurement	N/A	N/A	3rd-4th Quarter	3rd-4th Quarter	Corporate Budget	₱690,000.00		690,000.00	
25CO-010	Professional Camera Drone	PAD	No	Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	₱180,000.00		180,000.00	
25CO-011	Professional Full-Frame Stills/Video Mirrorless Camera	PAD	No	Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	Corporate Budget	₱500,000.00		500,000.00	
25CO-013	Audio-Video Mixer	PAD	No	Small Value Procurement	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	₱550,000.00		550,000.00	
25CO-014	Teleprompter Set	PAD	No	Small Value Procurement	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	₱80,000.00		80,000.00	
25CO-015	Video Camera	PAD	No	Small Value Procurement	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	₱1,248,800.00		1,248,800.00	
Total	47									₱181,484,942.40			


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