

**Philippine Institute for Development Studies
Indicative Annual Procurement Plan for FY 2026**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE												
	Consulting Services	RG, PASCN	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	113,344,052.50	113,344,052.50		
	Consulting Services	Com, RG, RPMD, PAD, PCD	NO	Small Value Procurement	N/A	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Corporate Budget	13,727,486.00	13,727,486.00		
	Other Professional Fees	AFD, Com, PCD	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	4,705,698.00	4,705,698.00		
	Office Supplies	PIDS	NO	Direct Acquisition	N/A	N/A	N/A	1st-4th Quarter	Corporate Budget	2,967,480.50	2,967,480.50		
	Miscellaneous	PIDS	NO	Direct Acquisition	N/A	N/A	N/A	1st-4th Quarter	Corporate Budget	639,537.80	639,537.80		
	Travel	PIDS	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	19,253,130.00	19,253,130.00		
	Training and Seminars	PIDS	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	4,579,660.00	4,579,660.00		
	Internet Subscription	PIDS	NO	Recurring	N/A	N/A	N/A	N/A	Corporate Budget	1,866,318.77	1,866,318.77		
	Fuel, Oil and Lubricants	PIDS	NO	NP-Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	779,223.96	779,223.96		
	Repairs & Maintenance - Motor Vehicle	PIDS	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	891,709.78	891,709.78		
	Repairs & Maintenance - Leasehold Office	Com, RPMD	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	564,641.00	564,641.00		
	Repairs & Maintenance - Furniture & Fixture	Com	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	165,000.00	165,000.00		
	Repairs & Maintenance - IT Equipment	PIDS	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	934,568.00	934,568.00		
	Repairs & Maintenance - Office Equipment	AFD, Com	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	187,000.00	187,000.00		
	Janitorial Services	Com	YES	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,514,000.00	1,514,000.00		
	Lease of Venue	PIDS	NO	NP-Lease of Real Property	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,851,000.00	1,851,000.00		
	Athletic and Cultural Program - supplies	Com	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	160,500.00	160,500.00		
	Medical Supplies Expenses	Com	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	55,000.00	55,000.00		
	Semi-Expendable Equipment	AFD, Common, RG, ICTSD, RPMD, PCD	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,522,026.00	1,522,026.00		
	Semi-Expendable Books	RG, PCD	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	121,145.40	121,145.40		
	Subscription (Software, Licenses, etc)	RG, ICTSD, RPMD, PCD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	20,498,719.00	20,498,719.00		
	Subscription (Software, Licenses, etc)	PAD	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	570,000.00	570,000.00		
	Subscription (Software, Licenses, etc)	PCD	NO	NP-Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	Printing, Binding and Publication	AFD, RG, ICTSD, PASCN, RPMD, PAD, PCD	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	4,251,186.00	4,251,186.00		
								Subtotal		195,249,082.71			
	Capital Outlay												
	Server, Rackmounted	ICTSD	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	1,200,000.00		1,200,000.00	
	Laptop Computers	AFD, RG, RPMD, PAD, PCD	NO	Competitive Bidding	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	1st-3rd Quarter	Corporate Budget	3,400,000.00		3,400,000.00	
	Network Printers	PAD	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	250,000.00		250,000.00	
	Leasehold Improvement	Common	NO	Small Value Procurement	N/A	N/A	1st-4th Quarter	1st-4th Quarter	Corporate Budget	1,000,000.00		1,000,000.00	
	Server-Grade Uninterruptible Power Supply	ICTSD	NO	Small Value Procurement	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	120,000.00		120,000.00	

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	Network Attached Storage	ICTSD	NO	Small Value Procurement	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	773,500.00		773,500.00	
	Network Switch	ICTSD	NO	Small Value Procurement	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	Corporate Budget	840,000.00		840,000.00	
									Sub-total	7,583,500.00			
TOTAL										202,832,582.71			


Breakdown

MOOE	195,249,082.71
CO	7,583,500.00
TOTAL	PhP 202,832,582.71


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