



SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending September 30, 2025

Department : Budgetary Support to Government Corporations (BSGC)
 Agency/Entity : Philippine Institute for Development Studies
 Operating Unit : < not applicable >
 Organization Code (UACS) : 35 058 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)+(7)-(8)+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=(16+17+18+19)	21=(5+10)	22=(10+5)	23	24
SUMMARY		291,537,000.00	30,000,000.00	321,537,000.00	321,537,000.00	0.00	0.00	0.00	321,537,000.00	72,885,000.00	72,885,000.00	73,449,066.34	0.00	219,219,066.34	50,658,206.04	54,451,558.08	45,810,177.16	0.00	150,919,941.28	0.00	102,317,933.66	0.00	68,299,125.06
A. AGENCY SPECIFIC BUDGET		291,537,000.00	30,000,000.00	321,537,000.00	321,537,000.00	0.00	0.00	0.00	321,537,000.00	72,885,000.00	72,885,000.00	73,449,066.34	0.00	219,219,066.34	50,658,206.04	54,451,558.08	45,810,177.16	0.00	150,919,941.28	0.00	102,317,933.66	0.00	68,299,125.06
Maintenance and Other Operating Expenses		291,537,000.00	30,000,000.00	321,537,000.00	321,537,000.00	0.00	0.00	0.00	321,537,000.00	72,885,000.00	72,885,000.00	73,449,066.34	0.00	219,219,066.34	50,658,206.04	54,451,558.08	45,810,177.16	0.00	150,919,941.28	0.00	102,317,933.66	0.00	68,299,125.06
Financial Assistance/Subsidy		291,537,000.00	30,000,000.00	321,537,000.00	321,537,000.00	0.00	0.00	0.00	321,537,000.00	72,885,000.00	72,885,000.00	73,449,066.34	0.00	219,219,066.34	50,658,206.04	54,451,558.08	45,810,177.16	0.00	150,919,941.28	0.00	102,317,933.66	0.00	68,299,125.06
Budgetary Support to Government-Owned and/or	5021404000	291,537,000.00	30,000,000.00	321,537,000.00	321,537,000.00	0.00	0.00	0.00	321,537,000.00	72,885,000.00	72,885,000.00	73,449,066.34	0.00	219,219,066.34	50,658,206.04	54,451,558.08	45,810,177.16	0.00	150,919,941.28	0.00	102,317,933.66	0.00	68,299,125.06
Subsidy Support to Operations of GOCCs	5021434001	291,537,000.00	30,000,000.00	321,537,000.00	321,537,000.00	0.00	0.00	0.00	321,537,000.00	72,885,000.00	72,885,000.00	73,449,066.34	0.00	219,219,066.34	50,658,206.04	54,451,558.08	45,810,177.16	0.00	150,919,941.28	0.00	102,317,933.66	0.00	68,299,125.06
GRAND TOTAL		291,537,000.00	30,000,000.00	321,537,000.00	321,537,000.00	0.00	0.00	0.00	321,537,000.00	72,885,000.00	72,885,000.00	73,449,066.34	0.00	219,219,066.34	50,658,206.04	54,451,558.08	45,810,177.16	0.00	150,919,941.28	0.00	102,317,933.66	0.00	68,299,125.06

Certified Correct:

 HESSA V. ADRIANO
 Division Chief II, Finance Division
 Date: October 23, 2025 02:40 PM

Certified Correct:

 CHRISTINE M. KRIDA
 Officer-in-Charge, Accounting and Control Division
 Date: October 23, 2025 02:40 PM

Recommending Approval By:
 MA. DANA E. PATIAR
 Officer-in-Charge, Administrative and Finance Department
 Date: October 23, 2025 02:53 PM

Approved By:
 PHILIP ARNOLD P. TUANO, PHD
 President
 Date: October 23, 2025 02:55 PM