

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026

Department : Budgetary Support to Government Corporations (BSGC)
Agency/Entity : Philippine Institute for Development Studies
Operating Unit : < not applicable >
Organization Code (UACS) : 35 058 0000000
Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
I. Agency Specific Budget		368,033,000.00	70,000,000.00	438,033,000.00	368,033,000.00	20,000,000.00	0.00	0.00	388,033,000.00	92,010,000.00	0.00	0.00	0.00	0.00	92,010,000.00	62,482,843.82	0.00	0.00	0.00	62,482,843.82	50,000,000.00	296,023,000.00	0.00	29,527,156.18
General Administration and Support	1000000000000000	123,008,000.00	0.00	123,008,000.00	123,008,000.00	0.00	0.00	0.00	123,008,000.00	30,755,000.00	0.00	0.00	0.00	0.00	30,755,000.00	17,433,928.57	0.00	0.00	0.00	17,433,928.57	0.00	92,253,000.00	0.00	13,321,071.43
General Management and Supervision	100000100001000	123,008,000.00	0.00	123,008,000.00	123,008,000.00	0.00	0.00	0.00	123,008,000.00	30,755,000.00	0.00	0.00	0.00	0.00	30,755,000.00	17,433,928.57	0.00	0.00	0.00	17,433,928.57	0.00	92,253,000.00	0.00	13,321,071.43
MOOE		123,008,000.00	0.00	123,008,000.00	123,008,000.00	0.00	0.00	0.00	123,008,000.00	30,755,000.00	0.00	0.00	0.00	0.00	30,755,000.00	17,433,928.57	0.00	0.00	0.00	17,433,928.57	0.00	92,253,000.00	0.00	13,321,071.43
Sub-Total, General Administration and Support		123,008,000.00	0.00	123,008,000.00	123,008,000.00	0.00	0.00	0.00	123,008,000.00	30,755,000.00	0.00	0.00	0.00	0.00	30,755,000.00	17,433,928.57	0.00	0.00	0.00	17,433,928.57	0.00	92,253,000.00	0.00	13,321,071.43
MOOE		123,008,000.00	0.00	123,008,000.00	123,008,000.00	0.00	0.00	0.00	123,008,000.00	30,755,000.00	0.00	0.00	0.00	0.00	30,755,000.00	17,433,928.57	0.00	0.00	0.00	17,433,928.57	0.00	92,253,000.00	0.00	13,321,071.43
Support to Operations	2000000000000000	22,324,000.00	0.00	22,324,000.00	22,324,000.00	0.00	0.00	0.00	22,324,000.00	5,581,000.00	0.00	0.00	0.00	0.00	5,581,000.00	5,581,000.00	0.00	0.00	0.00	5,581,000.00	0.00	16,743,000.00	0.00	0.00
Operations of the Philippine APEC Study Center Network (PASCN)	200000100002000	3,113,000.00	0.00	3,113,000.00	3,113,000.00	0.00	0.00	0.00	3,113,000.00	778,000.00	0.00	0.00	0.00	0.00	778,000.00	778,000.00	0.00	0.00	0.00	778,000.00	0.00	2,335,000.00	0.00	0.00
MOOE		3,113,000.00	0.00	3,113,000.00	3,113,000.00	0.00	0.00	0.00	3,113,000.00	778,000.00	0.00	0.00	0.00	0.00	778,000.00	778,000.00	0.00	0.00	0.00	778,000.00	0.00	2,335,000.00	0.00	0.00
Publication, Seminars, Information and Communications Technology Services, and Research Program Management	200000100003000	19,211,000.00	0.00	19,211,000.00	19,211,000.00	0.00	0.00	0.00	19,211,000.00	4,803,000.00	0.00	0.00	0.00	0.00	4,803,000.00	4,803,000.00	0.00	0.00	0.00	4,803,000.00	0.00	14,408,000.00	0.00	0.00
MOOE		19,211,000.00	0.00	19,211,000.00	19,211,000.00	0.00	0.00	0.00	19,211,000.00	4,803,000.00	0.00	0.00	0.00	0.00	4,803,000.00	4,803,000.00	0.00	0.00	0.00	4,803,000.00	0.00	14,408,000.00	0.00	0.00
Sub-Total, Support to Operations		22,324,000.00	0.00	22,324,000.00	22,324,000.00	0.00	0.00	0.00	22,324,000.00	5,581,000.00	0.00	0.00	0.00	0.00	5,581,000.00	5,581,000.00	0.00	0.00	0.00	5,581,000.00	0.00	16,743,000.00	0.00	0.00
MOOE		22,324,000.00	0.00	22,324,000.00	22,324,000.00	0.00	0.00	0.00	22,324,000.00	5,581,000.00	0.00	0.00	0.00	0.00	5,581,000.00	5,581,000.00	0.00	0.00	0.00	5,581,000.00	0.00	16,743,000.00	0.00	0.00
Operations	3000000000000000	222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75
OO : Government policies and services, through the aid of policy research, improved		222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75
Conduct of policy research	310100100001000	222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75
MOOE		222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75
Sub-Total, Operations		222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75
MOOE		222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75
Sub-Total, I. Agency Specific Budget		368,033,000.00	70,000,000.00	438,033,000.00	368,033,000.00	20,000,000.00	0.00	0.00	388,033,000.00	92,010,000.00	0.00	0.00	0.00	0.00	92,010,000.00	62,482,843.82	0.00	0.00	0.00	62,482,843.82	50,000,000.00	296,023,000.00	0.00	29,527,156.18
MOOE		368,033,000.00	70,000,000.00	438,033,000.00	368,033,000.00	20,000,000.00	0.00	0.00	388,033,000.00	92,010,000.00	0.00	0.00	0.00	0.00	92,010,000.00	62,482,843.82	0.00	0.00	0.00	62,482,843.82	50,000,000.00	296,023,000.00	0.00	29,527,156.18
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		368,033,000.00	70,000,000.00	438,033,000.00	368,033,000.00	20,000,000.00	0.00	0.00	388,033,000.00	92,010,000.00	0.00	0.00	0.00	0.00	92,010,000.00	62,482,843.82	0.00	0.00	0.00	62,482,843.82	50,000,000.00	296,023,000.00	0.00	29,527,156.18
Recapitulation by OO:																								
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		222,701,000.00	70,000,000.00	292,701,000.00	222,701,000.00	20,000,000.00	0.00	0.00	242,701,000.00	55,674,000.00	0.00	0.00	0.00	0.00	55,674,000.00	39,467,915.25	0.00	0.00	0.00	39,467,915.25	50,000,000.00	187,027,000.00	0.00	16,206,084.75

Certified Correct:


NATTASSIA V. ADRIANO

Division Chief II, Finance Division

Date: April 27, 2026 01:39 PM

Certified Correct:


CRISTINE P. ANOLA

Division Chief II, Accounting and Control Division

Date: April 27, 2026 01:39 PM

Recommending Approval By:

RODNEY ROY A. VALENCIA

Department Manager III, Administrative and Finance Department

Date: April 27, 2026 01:50 PM

Approved By:

PHILIP ARNOLD P. TUANO, PHD

President

Date: April 27, 2026 01:52 PM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2026

Department : Budgetary Support to Government Corporations
Agency/Entity : Philippine Institute for Development Studies
Operating Unit : <not applicable>
Organization Code (UACS) : 35 058 000000
Fund Cluster: 01 Regular Agency Fund

Authorization: Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget		119,125,984.16		119,125,984.16	119,125,984.16				119,125,984.16	8,081,329.62				8,081,329.62	1,831,329.62	-			1,831,329.62	-	111,044,654.54	-	6,250,000.00
Subsidies	01101277																						
General Administration and Support	1000000000000000	93,082,400.00		93,082,400.00	93,082,400.00				93,082,400.00	6,250,000.00	-			6,250,000.00	-	-	-	-	-	-	86,832,400.00		6,250,000.00
General Management and Supervision	100000100001000	93,082,400.00		93,082,400.00	93,082,400.00				93,082,400.00	6,250,000.00	-			6,250,000.00	-	-	-	-	-	-	86,832,400.00		6,250,000.00
MOOE		93,082,400.00		93,082,400.00	93,082,400.00				93,082,400.00	6,250,000.00	-			6,250,000.00	-	-	-	-	-	-	86,832,400.00		6,250,000.00
Support to Operations	2000000000000000	-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-		-
a. Publications, Seminars, Information and Communication Technology Services, and Research Program Management	200000100001000																						
MOOE																							
b. Operations of the Philippine APEC Study Center Network (PASCN) created under Administrative Order No. 303 dated November 23, 1996	200000100002000																						
MOOE																							
Operations	3000000000000000	26,043,584.16		26,043,584.16	26,043,584.16				26,043,584.16	1,831,329.62	-			1,831,329.62	1,831,329.62	-	-	-	-	-	24,212,254.54		-
OO: Government policies and services through the aid of policy research, improved																							
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	300000100001000	26,043,584.16		26,043,584.16	26,043,584.16				26,043,584.16	1,831,329.62	-			1,831,329.62	1,831,329.62	-	-	-	-	-	24,212,254.54		-
Conduct of policy research		26,043,584.16		26,043,584.16	26,043,584.16				26,043,584.16	1,831,329.62	-			1,831,329.62	1,831,329.62	-	-	-	-	-	24,212,254.54		-
MOOE		26,043,584.16		26,043,584.16	26,043,584.16				26,043,584.16	1,831,329.62	-			1,831,329.62	1,831,329.62	-	-	-	-	-	24,212,254.54		-
2025 DA SP		26,043,584.16		26,043,584.16	26,043,584.16				26,043,584.16	1,831,329.62	-			1,831,329.62	1,831,329.62	-	-	-	-	-	24,212,254.54		-
Sub-Total, Agency-Specific		119,125,984.16		119,125,984.16	119,125,984.16				119,125,984.16	8,081,329.62				8,081,329.62	1,831,329.62						111,044,654.54		6,250,000.00
PS																							
MOOE		119,125,984.16		119,125,984.16	119,125,984.16				119,125,984.16	8,081,329.62	-			8,081,329.62	1,831,329.62	-	-	-	-	-	111,044,654.54		6,250,000.00
Fin Ex																							
CO																							

Certified Correct:

Certified Correct:

Recommended By:

Approved By:


Mattassia V. Adriano
Budget Officer / Division Chief II, Finance Division
Date: 4/27/2026


Cristine P. Añola
Chief Accountant / Division Chief II, Accounting and Control Division
Date: 4/27/2026

Rodney Roy A. Valencia
Department Manager III, Administrative and Finance Department
Date: 4/27/2026

Philip Arnold P. Tuaño, PhD
President
Date: 4/27/2026