SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2026

Department : Budgetary Support to Government Corporations (BSGC)
Agency/Entity : Philippine Institute for Development Studies
Operating Unit : < not applicable >
Organization Code (UACS) : 35 058 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		**368,033,000.00**	**70,000,000.00**	**438,033,000.00**	**418,033,000.00**	**20,000,000.00**	**0.00**	**0.00**	**438,033,000.00**	**92,010,000.00**	**68,884,256.15**	**97,629,743.85**	**0.00**	**258,524,000.00**	**62,482,843.82**	**62,156,196.36**	**60,458,725.91**	**0.00**	**185,097,766.09**	**0.00**	**179,509,000.00**	**0.00**	**73,426,233.91**
A. AGENCY SPECIFIC BUDGET		**368,033,000.00**	**70,000,000.00**	**438,033,000.00**	**418,033,000.00**	**20,000,000.00**	**0.00**	**0.00**	**438,033,000.00**	**92,010,000.00**	**68,884,256.15**	**97,629,743.85**	**0.00**	**258,524,000.00**	**62,482,843.82**	**62,156,196.36**	**60,458,725.91**	**0.00**	**185,097,766.09**	**0.00**	**179,509,000.00**	**0.00**	**73,426,233.91**
Maintenance and Other Operating Expenses		**368,033,000.00**	**70,000,000.00**	**438,033,000.00**	**418,033,000.00**	**20,000,000.00**	**0.00**	**0.00**	**438,033,000.00**	**92,010,000.00**	**68,884,256.15**	**97,629,743.85**	**0.00**	**258,524,000.00**	**62,482,843.82**	**62,156,196.36**	**60,458,725.91**	**0.00**	**185,097,766.09**	**0.00**	**179,509,000.00**	**0.00**	**73,426,233.91**
Financial Assistance/Subsidy		**368,033,000.00**	**70,000,000.00**	**438,033,000.00**	**418,033,000.00**	**20,000,000.00**	**0.00**	**0.00**	**438,033,000.00**	**92,010,000.00**	**68,884,256.15**	**97,629,743.85**	**0.00**	**258,524,000.00**	**62,482,843.82**	**62,156,196.36**	**60,458,725.91**	**0.00**	**185,097,766.09**	**0.00**	**179,509,000.00**	**0.00**	**73,426,233.91**
Budgetary Support to Government-Owned and/or	5021404000	368,033,000.00	70,000,000.00	438,033,000.00	418,033,000.00	20,000,000.00	0.00	0.00	438,033,000.00	92,010,000.00	68,884,256.15	97,629,743.85	0.00	258,524,000.00	62,482,843.82	62,156,196.36	60,458,725.91	0.00	185,097,766.09	0.00	179,509,000.00	0.00	73,426,233.91
Subsidy Support to Operations of GOCCs	5021404001	368,033,000.00	70,000,000.00	438,033,000.00	418,033,000.00	20,000,000.00	0.00	0.00	438,033,000.00	92,010,000.00	68,884,256.15	97,629,743.85	0.00	258,524,000.00	62,482,843.82	62,156,196.36	60,458,725.91	0.00	185,097,766.09	0.00	179,509,000.00	0.00	73,426,233.91
GRAND TOTAL		**368,033,000.00**	**70,000,000.00**	**438,033,000.00**	**418,033,000.00**	**20,000,000.00**	**0.00**	**0.00**	**438,033,000.00**	**92,010,000.00**	**68,884,256.15**	**97,629,743.85**	**0.00**	**258,524,000.00**	**62,482,843.82**	**62,156,196.36**	**60,458,725.91**	**0.00**	**185,097,766.09**	**0.00**	**179,509,000.00**	**0.00**	**73,426,233.91**

Certified Correct:
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Certified Correct:
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Division Chief II, Accounting and Control Division
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